

2024-25 Budget

Summary of Outputs

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| ACT Gambling and Racing Commission |  |  |
| Output Class 1: Gambling Regulation and Harm Minimisation | 1.1 | Gambling Regulation and Harm Minimisation |
| ACT Health Directorate |  |  |
| Output Class 1: Health Directorate | 1.1 | Collaborative leadership, strategic policy, programs and planning |
|  | 1.2 | Population Health and Keeping Canberrans Healthy |
|  | 1.3 | Enabling a Strong and Safe Health System |
| ACT Local Hospital Network |  |  |
| Output Class 1: ACT Local Hospital Network | 1.1 | ACT Local Hospital Network |
| Canberra Health Services |  |  |
| Output Class 1: Health and Community Care | 1.1 | Acute Services |
|  | 1.2 | Mental Health, Justice Health and Alcohol and Drug Services |
|  | 1.3 | Cancer Services |
|  | 1.4 | Subacute and Community Services |
| Canberra Institute of Technology |  |  |
| Output Class 1: Canberra Institute of Technology | 1.1 | Provision of Vocational Education and Training Services |
| Chief Minister, Treasury and Economic Development Directorate |  |  |
| Output Class 1: Government Strategy | 1.1 | Government Policy and Reform |
|  | 1.2 | Coordinated Communications and Community Engagement |
|  | 1.3 | International Engagement |
| Output Class 2: Access Canberra | 2.1 | Access Canberra |
| Output Class 3: Economic Development | 3.1 | Economic Development |
| Output Class 4: Financial and Economic Management | 4.1 | Economic Management |
|  | 4.2 | Financial Management |
| Output Class 5: Revenue Management | 5.1 | Revenue Management |
| Output Class 6: Procurement  | 6.1 | Procurement |
| Output Class 7: Workplace Strategy | 7.1 | Capability and Governance |
|  | 7.2 | Injury Management and Industrial Relations Policy |
|  | 7.3 | Public Sector Employment |
|  | 7.4 | Public Sector Standards Commissioner |
| Output Class 8: Digital, Strategy and Solution Delivery | 8.1 | Digital, Strategy and Solution Delivery |
| Community Services Directorate |  |  |
| Output Class 1: Strategic Policy, Inclusion and Participation | 1.1 | Inclusion and Participation |
|  | 1.2 | Office for Disability |
|  | 1.3 | Strategic Policy |
|  | 1.4 | Regulation, Assurance and Quality |
|  | 1.5 | Safer Families |
| Output Class 2: Children, Youth and Families | 2.1 | Child and Family Centres |
|  | 2.2 | Child Development Service |
|  | 2.3 | Child and Youth Protection Services |
| Cultural Facilities Corporation |  |  |
| Output Class 1: Cultural Facilities Management | 1.1 | Cultural Facilities Management |
| Education Directorate |  |  |
| Output Class 1: Public School Education | 1.1 | Public Primary School Education |
|  | 1.2 | Public High School Education |
|  | 1.3 | Public Secondary College Education |
|  | 1.4 | Disability Education in Public Schools |
| Output Class 2: Non-Government Education | 2.1 | Non-Government Education |
| Environment, Planning and Sustainable Development Directorate |  |  |
| Output Class 1: Statutory Planning | 1.1 | Statutory Planning |
| Output Class 2: Environment | 2.1 | Environment  |
|  | 2.2 | Parks and Conservation |
|  | 2.3 | Heritage |
|  | 2.4 | Water |
| Output Class 3: Climate Change and Energy | 3.1 | Climate Change and Energy |
| Output Class 4: Development and Implementation | 4.1 | Development and Implementation |
| Output Class 5: Loose Fill Asbestos Coordination | 5.1 | Loose Fill Asbestos Coordination |
| Output Class 6: Planning and Urban Policy | 6.1 | Planning Policy |
|  | 6.2 | Building Reform |
| Output Class EBT 1: Office of the Commissioner for Sustainability and the Environment | EBT 1 | Office of the Commissioner for Sustainability and the Environment |
| Housing ACT |  |  |
| Output Class 1: Social Housing Services | 1.1 | Social Housing Services |
| Justice and Community Safety Directorate |  |  |
| Output Class 1: Justice Services | 1.1 | Policy Advice and Justice Programs |
|  | 1.2 | Legal Services to Government |
|  | 1.3 | Legislative Drafting and Publishing Services |
|  | 1.4 | Public Prosecutions |
|  | 1.5 | Protection of Rights |
| Output Class 2: Corrective Services | 2.1 | Corrective Services |
| Output Class 3: Courts and Tribunal | 3.1 | Courts and Tribunal |
| Output Class 4: Emergency Services | 4.1 | Emergency Services |
| Output Class EBT 1: ACT Policing | EBT 1 | ACT Policing |
| Legal Aid Commission (ACT) |  |  |
| Output Class 1: Legal Aid Services | 1.1 | Legal Aid Services Provided to the Community |
| Lifetime Care and Support Fund |  |  |
| EBT Class 1: Lifetime Care and Support Fund  | 1.1 | Lifetime Care and Support Fund |
| Major Projects Canberra |  |  |
| Output Class 1: Major Projects Canberra - Infrastructure | 1.1 | Major Projects Canberra - Infrastructure |
| Output Class 2: Major Projects Canberra - Property Services | 1.2 | Major Projects Canberra - Property Services |
| Office of the Work Health and Safety Commissioner |  |  |
| Output Class 1: WorkSafe ACT | 1.1 | Regulatory Compliance and Enforcement |
| Public Sector Workers Compensation Fund |  |  |
| EBT Class 1: Public Sector Workers Compensation Fund | 1.1 | Public Sector Workers Compensation Fund |
| Superannuation Provision Account |  |  |
| EBT Class 1: Superannuation Provision Account | 3.1 | Superannuation Provision Account |
| Territory Banking Account |  |  |
| EBT Class 1: Territory Banking Account | 1.1 | Territory Banking Account |
| Transport Canberra and City Services Directorate |  |  |
| Output Class 1: Transport Canberra | 1.1 | Transport Canberra |
| Output Class 2: City Services | 2.1 | Roads and Infrastructure |
|  | 2.2 | Library Services |
|  | 2.3 | Waste and Recycling |
|  | 2.4 | City Maintenance and Services |
|  | 2.5 | Capital Linen Services |
| Transport Canberra Operations |  |  |
| Output Class 1: Transport Canberra Operations | 1.1 | Transport Canberra Operations |