2020-21 Budget

Summary of Outputs

## Summary of outputs

|  |  |  |
| --- | --- | --- |
| ACT Gambling and Racing Commission |  |  |
| Output Class 1: Gambling Regulation and Harm Minimisation | 1.1 | Gambling Regulation and Harm Minimisation |
| ACT Health Directorate |  |  |
| Output Class 1: Public Health Services | 1.1 | Improved Hospital Services |
|  | 1.2 | Healthy Communities |
|  | 1.3 | Mentally Healthy Communities |
|  | 1.4 | Continuous Improvement of the ACT Public Health System |
| ACT Local Hospital Network |  |  |
| Output Class 1: ACT Local Hospital Network | 1.1 | ACT Local Hospital Network |
| Canberra Health Services |  |  |
| Output Class 1: Health and Community Cares | 1.1 | Acute Services |
|  | 1.2 | Mental Health, Justice Health and Alcohol and Drug Services |
|  | 1.3 | Cancer Services |
|  | 1.4 | Subacute and Community Services |
| Canberra Institute of Technology |  |  |
| Output Class 1: Canberra Institute of Technology | 1.1 | Provision of Vocational Education and Training Services |
| Chief Minister, Treasury and Economic Development Directorate |  |  |
| Output Class 1: Government Strategy | 1.1 | Government Policy and Reform |
|  | 1.2 | Workforce Capability and Governance |
|  | 1.3 | Coordinated Communications and Community Engagement |
|  | 1.4 | Digital Strategy |
| Output Class 2: Access Canberra | 2.1 | Access Canberra |
| Output Class 3: Economic Development | 3.1 | Innovation, Industry and Investment |
|  | 3.2 | VisitCanberra |
|  | 3.3 | Sport and Recreation |
|  | 3.4 | Events |
|  | 3.5 | Arts Engagement |
|  | 3.6 | Higher Education, Training and Research |
| Output Class 4: Financial and Economic Management | 4.1 | Economic Management |
|  | 4.2 | Financial Management |
| Output Class 5: Workforce Injury Management and Industrial Relations Policy | 5.1 | Workforce Injury Management and Industrial Relations Policy |
| Output Class 6: Revenue Management | 6.1 | Revenue Management |
| Output Class 7: Shared Services | 7.1 | Shared Services  |
| Output Class 8: Infrastructure Finance and Procurement | 8.1 | Infrastructure Finance |
|  | 8.2 | Goods and Services Procurement |
| Output Class 9: Property Services and Venues | 9.1 | Property Services |
|  | 9.2 | Venues |
| Community Services Directorate |  |  |
| Output Class 1: Strategic Policy, Inclusion and Participation | 1.1 | Inclusion and Participation |
|  | 1.2 | Office for Disability |
|  | 1.3 | Strategic Policy |
|  | 1.4 | Quality, Complaints and Regulation |
|  | 1.5 | Safer Families |
| Output Class 2: Children, Youth and Families | 2.1 | Child and Family Centres |
|  | 2.2 | Child Development Service |
|  | 2.3 | Child and Youth Protection Services |
| Cultural Facilities Corporation |  |  |
| Output Class 1: Cultural Facilities Management | 1.1 | Cultural Facilities Management |
| Education Directorate |  |  |
| Output Class 1: Public School Education | 1.1 | Public Primary School Education |
|  | 1.2 | Public High School Education |
|  | 1.3 | Public Secondary College Education |
|  | 1.4 | Disability Education in Public Schools |
| Output Class 2: Non-Government Education | 2.1 | Non-Government School Education |
| Environment, Planning and Sustainable Development Directorate |  |  |
| Output Class 1: Planning | 1.1 | Planning Delivery |
|  | 1.2 | Planning and Building Policy |
| Output Class 2: Environment | 2.1 | Environment  |
|  | 2.2 | Conservation and Land Management |
|  | 2.3 | Heritage |
| Output Class 3: Climate Change and Sustainability | 3.1 | Climate Change and Sustainability |
| Output Class 4: Land Strategy and Urban Renewal | 4.1 | Land Strategy |
|  | 4.2 | Urban Renewal |
| Output Class 5: Loose-fill Asbestos Insulation Eradication | 5.1 | Loose-fill Asbestos Insulation Eradication Scheme |
| Output Class 6: Public Housing Renewal Taskforce | 6.1 | Public Housing Renewal Taskforce |
| Output Class EBT 1: Office of the Commissioner for Sustainability and the Environment | EBT 1 | Office of the Commissioner for Sustainability and the Environment |
| Housing ACT |  |  |
| Output Class 1: Social Housing Services | 1.1 | Social Housing Services |
| Justice and Community Safety Directorate |  |  |
| Output Class 1: Justice Services | 1.1 | Policy Advice and Justice Programs |
|  | 1.2 | Legal Services to Government |
|  | 1.3 | Legislative Drafting and Publishing Services |
|  | 1.4 | Public Prosecutions |
|  | 1.5 | Protection of Rights |
| Output Class 2: Corrective Services | 2.1 | Corrective Services |
| Output Class 3: Courts and Tribunal | 3.1 | Courts and Tribunal |
| Output Class 4: Emergency Services | 4.1 | Emergency Services |
| Output Class EBT 1: ACT Policing | EBT 1 | ACT Policing |
| Legal Aid Commission (ACT) |  |  |
| Output Class 1: Legal Aid Services | 1.1 | Legal Aid Services Provided to the Community |
| Lifetime Care and Support Fund |  |  |
| EBT Class 1: Lifetime Care and Support Fund  | 1.1 | Lifetime Care and Support Fund |
| Major Projects Canberra |  |  |
| Output Class 1: Major Projects Canberra | 1.1 | Major Projects Canberra |
| Office of the Work Health and Safety Commissioner |  |  |
| Output Class 1: Worksafe ACT | 1.1 | Regulatory Compliance and Enforcement |
| Public Sector Workers Compensation Fund |  |  |
| EBT Class 1: Public Sector Workers Compensation Fund | EBT 1 | Public Sector Workers Compensation Fund |
| Superannuation Provision Account |  |  |
| EBT Class 1: Superannuation Provision Account | 1.1 | Superannuation Provision Account |
| Territory Banking Account |  |  |
| EBT Class 1: Territory Banking Account | 1.1 | Territory Banking Account |
| Transport Canberra and City Services Directorate |  |  |
| Output Class 1: Transport Canberra | 1.1 | Transport Canberra |
| Output Class 2: City Services | 2.1 | Roads and Infrastructure |
|  | 2.2 | Library Services |
|  | 2.3 | Waste and Recycling |
|  | 2.4 | City Maintenance and Services |
|  | 2.5 | Capital Linen Services |
| Transport Canberra Operations |  |  |
| Output Class 1: Transport Canberra Operations | 1.1 | Transport Canberra Operations |