

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Re-modelling the Approach to the Use of Contractors and Consultants in Shared Services

Reference No: GRN169

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 12-Oct-12

Date of Public Release: 11-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

| Impact On: | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 \$'000 | 2015-16 \$'000 | 2016-17 \$'000 | TOTAL \$'000 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| Revenues ^(a) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Expenses ^(a) | 0.0 | UTV | UTV | UTV | UTV | UTV |
| Net Operating Balance | 0.0 | UTV | UTV | UTV | UTV | UTV |
| Capital Requirement | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Cash Surplus/Deficit | 0.0 | UTV | UTV | UTV | UTV | 0.0 |

(a) A negative number indicates a decrease in revenue or an increase in expenses
UTV = Unable To Verify

Other Information:

Caveats or qualifications to the costing:

That the commitment relates to item 4 of the ACT Greens' *Efficient Government* policy.

Other Comments:

Treasury notes that to achieve the savings in the commitment would require 50 per cent of current contractors to convert to permanent staff. Treasury, however, is unable to verify if this is achievable.

Costing Methodology Used:

- Costing Technique:

n/a

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party