


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>Funding for Gov2.0 projects</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	14 September 2012 <a href="http://act.greens.org.au/content/greens-make-open-government-reality-act">http://act.greens.org.au/content/greens-make-open-government-reality-act</a>					
Summary of election commitment:	Funding for innovative projects from the Gov2.0 community					
Intention of election commitment:	To make good use of government data, or crowd-source new data.					
Signature of person requesting costing:						
Date of request for costing:	5/10/12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
<p><b>Note:</b> that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p><b>Note:</b> it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
<b>Where relevant, is the funding for the policy to be demand driven or a capped amount?</b>						
A capped amount.						
<b>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?</b>						
No.						
<b>Will funding/the cost require indexation?</b>						
N/A.						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-40				-40
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
<b>What is the likely take up?</b>						
N/A						
<b>Any other assumptions?</b>						
<ul style="list-style-type: none"> <li>• The initiative commits \$40,000 to fund small projects from the Gov2.0 community, to</li> </ul>						

help bring promising prototypes into a form that can be used by the ACT Government in an ongoing fashion.

- Projects will be selected by the GIO.
- It is envisaged this funding will allow a number of projects to be developed level so the ACT Government can promote them to the general public.
- Funding will be provided to open source projects using open format and publicly released ACT government data.
- Costs of hosting and operating any projects are deemed negligible and will be accommodated out of existing ICT budgets.
- Projects will include budget visualisation applications, such as TheOpenBudget. (<http://www.theopenbudget.org.au>). Note this open source application was developed by volunteers in just 48 hours at a previous 'GovHack' competition. Data for this application should be provided in a standardised open format through the "Charter of Open Government Information" initiative.
- funding is a fixed amount and it will be up to the Directorate to ensure that the commitment is delivered within the allocated funding.

**Administration of the election commitment**

**How will the election commitment be administered?**

By the Government Information Office according to its judgement of which projects are most promising and stand to provide greatest benefit.

**Who will administer the election commitment?**

The Government Information Office within CMCD.

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No. The GIO is expected to absorb the implementation expenses of the commitment.

**What is the intended implementation date of the election commitment?**

From the start of the 2013-14 financial year.

**Are there transitional arrangements associated with election commitment implementation?**

N/A.

**Are there any other assumptions that need to be considered?**

No.

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

From the start of the 2013-14 financial year.

**Will the election commitment cease and if so when?**

The election commitment is intended to run during 2013/14.