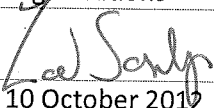


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>					
Person and party requesting costing:	Zed Seselja MLA, Leader of the Opposition				
Date of public release of election commitment, including source:	3 September 2012, media release 'Libs announce \$1 million a year for preventative health'				
Summary of election commitment:	Establish a taskforce for preventative health strategies and allocate grants to community organisations				
Intention of election commitment:	Establish a taskforce for preventative health strategies and allocate grants to community organisations				
Signature of person requesting costing:					
Date of request for costing:	10 October 2012				
<b>What are the key assumptions that have been made in the election commitment?</b>					
<ul style="list-style-type: none"> <li>- Grants are not indexed</li> <li>- The taskforce and assistance to the taskforce will be met from within the existing Health Directorate resources</li> <li>- The taskforce will determine which organisations receive grants funding</li> <li>- This funding will be met from within the 2013-14 budget Health Funding Envelope and therefore will have no impact on the budget bottom line</li> </ul>					
Where relevant, is the funding for the policy to be demand driven or a capped amount?					
Capped					
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?					
n/a					
Will funding/the cost require indexation?					
No					
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?					
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>					
Expenses <sup>(a)</sup>	0	-1,000	-1,000	-1,000	-3,000
Capital					
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
What is the likely take up?					
100% - any unspent funds will be rolled into the following financial year					
Any other assumptions?					
No.					

<i>Administration of the election commitment</i>	
How will the election commitment be administered?	In line with the existing administration of grants by the Health Directorate
Who will administer the election commitment?	The Health Directorate at the direction of the Taskforce
Has an allowance been made for expenses necessary to support the implementation of this election commitment?	Support for the taskforce will be met from within existing Directorate resources and the administration of grants is considered business as usual
What is the intended implementation date of the election commitment?	1 July 2013
Are there transitional arrangements associated with election commitment implementation?	n/a
Are there any other assumptions that need to be considered?	n/a
When is the election commitment expected to be fully operational?	1 July 2013
Will the election commitment cease and if so when?	This commitment is ongoing

Preventative Health Taskforce

	2012-13	2013-14	2014-15	2015-16
Grant	0	1,000	1,000	1,000
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>For Costing</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

\* Grants are not indexed