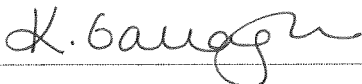


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>						
Person and party requesting costing:	Katy Gallagher ACT Labor					
Date of public release of election commitment, including source:	22/9/12 <a href="http://www.katygallagher.net/?p=2301">http://www.katygallagher.net/?p=2301</a>					
Summary of election commitment:	\$750,000 for a free half-hourly Centenary bus-loop between the city centre and our national icons.					
Intention of election commitment:	To provide a free bus service for locals and visitors to Canberra in the Centenary year.					
Signature of person requesting costing:						
Date of request for costing:	14.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
The service would be a free half-hourly service requiring three existing buses operating from 9:00am to 5:30pm making 18 trips per day between 1 February 2013 to 31 December 2013. The service would operate 7 days per week, and no additional buses would be required.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Indexation included						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>	-340	-410				-750
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered?

As funding to ACTION.

Who will administer the election commitment?

Territory and Municipal Services Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

Yes the funding is provided to ACTION to run this free service.

What is the intended implementation date of the election commitment?

February 2013, at the start of Canberra's Centenary

Are there transitional arrangements associated with election commitment implementation?

No

Are there any other assumptions that need to be considered?

No

When is the election commitment expected to be fully operational?

February 2013

Will the election commitment cease and if so when?

Yes, it is a one year commitment and ceases at the end of 2013.