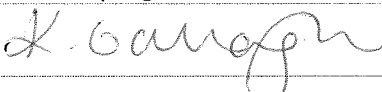


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Indigenous Early Childhood Scholarships</i></b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	11/10/12 <a href="http://www.katygallagher.net/?p=2496">http://www.katygallagher.net/?p=2496</a>					
Summary of election commitment:	\$400,000 to fund early childhood scholarships					
Intention of election commitment:	To provide indigenous people undertaking the CHANCES program with scholarships					
Signature of person requesting costing:						
Date of request for costing:	12.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
This is in addition to the \$100,000 funded in the 2012-13 Budget. The scholarships will be used to pay for childcare, transport and training resource costs for participants undertaking relevant study.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-100	-100	-100	-100	-400
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? The funding will support up to 10 scholarships a year.						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through the Community Services Directorate

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – this is an expansion of an existing program and any additional costs will be absorbed.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?  
2013-14

Will the election commitment cease and if so when? This is a four year program ceasing in 2016-17