

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Osteoarthritis Hip & Knee Program	Reference Number: LIB024
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	30-Sep-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-165.0	-165.0	-165.0	-495.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-165.0	-165.0	-165.0	-495.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-165.0	-165.0	-165.0	-495.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-165.0	-165.0	-165.0	-495.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
Costing Methodology Used:
- Costing Technique: The costing is for a time limited grant for a fixed amount of \$495,000 over three years commencing in 2021-22.
- Proposal Parameters:
<ul style="list-style-type: none"> • The commitment includes funding of \$165,000 each year from 2021-22 to 2023-24 consistent with the 2020-21 ACT Budget submission from Arthritis ACT. • The costing assumes the grant would be administered by the ACT Health Directorate and/or Canberra Health Services from within existing resources. • The costing is for a trial program only.
Caveats or qualifications to the costing:
<ul style="list-style-type: none"> • The proposal has not identified a non Government partner to deliver the service. The scope of the trial would need to be managed to meet the funding commitment.
Other Comments:
This costing only includes the Osteoarthritis Hip & Knee Program element of the Canberra Liberals' election announcement <i>Reducing costs and delivering better access to health services.</i>
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
7 October 2020