

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Infrastructure - Duplication of Isabella Drive	Reference Number: LIB010
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	30-Sep-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-300.0	0.0	0.0	0.0	-300.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-300.0	0.0	0.0	0.0	-300.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-300.0	0.0	0.0	0.0	-300.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-300.0	0.0	0.0	0.0	-300.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation

Other Information
Costing Methodology Used: - Costing Technique:
The costing request indicates a fixed amount of \$300,000 in 2020-21 for the feasibility study for duplication of Isabella Drive between Drumston Street and Ashley Drive. The costing request and this costing utilised a benchmark of a feasibility study prepared for a similar project, namely the Tharwa Drive Duplication Feasibility Study (Contract 38550-NCT-001).
- Proposal Parameters:
<ul style="list-style-type: none"> The costing request states that funding will be for the 2020-21 financial year only, capped at \$300,000. The costing request states the Transport Canberra and City Services Directorate (TCCS) will manage the project and meet administration costs from within existing resources.
Caveats or qualifications to the costing:
The costing request states that financial close would occur in the 2020-21 financial year.
Other Comments:
Funding for the potential design and construction phases of the duplication works are not included in this costing and would be informed by the outcomes of the feasibility study.
- Statistical Data Used:
Treasury estimates are based on the Tharwa Drive Duplication Feasibility Study (Contract 38550-NCT-001)



David Nicol
Under Treasurer
6 October 2020