

# **APPENDIX D**

## **SUMMARY OF OUTPUTS**



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### Chief Minister's Department

Output Class 1: Government Strategy

- 1.1 Government Policy and Strategy
- 1.2 Public Sector Management
- 1.3 Industrial Relations Policy
- 1.4 Coordinated Communications and Events
- 1.5 Arts Policy, Advice and Programs
- 1.6 Project Facilitation

Output Class 2: Business and Industry  
Development

- 2.1 Business and Industry Development
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### Department of Treasury

Output Class 1: Financial and Economic  
Management

- 1.1 Economic Management
  - 1.2 Financial Management
  - 1.3 Revenue Management
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### Home Loan Portfolio

Output Class 1: Home Loan Portfolio

- 1.1 Home Loan Portfolio
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### Shared Services Centre

Output Class 1: InTACT

- 1.1 InTACT

Output Class 2: Procurement Support  
Services

- 2.1 Procurement Support Services

Output Class 3: Human Resources Services

- 3.1 Human Resources Services

Output Class 4: Finance Services

- 4.1 Finance Services
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### Superannuation Provision Account

Expenses on Behalf of the Territory (EBT) 1:  
Superannuation Provision Account

- EBT 1 Superannuation Provision Account
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### Territory Banking Account

Expense on Behalf of the Territory (EBT) 1:  
Territory Banking Account

- EBT 1 Territory Banking Account
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### ACT Health

Output Class 1: Health and Community Care

- 1.1 Acute Services
- 1.2 Mental Health Services
- 1.3 Community Health Services
- 1.4 Public Health Services
- 1.5 Cancer Services
- 1.6 Aged Care and Rehabilitation Services
- 1.7 Early Intervention and Prevention

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**Department of Disability, Housing and Community Services**

## Output Class 1: Disability and Therapy Services

- 1.1 Disability Services and Policy
- 1.2 Therapy Services

## Output Class 2: Early Intervention

- 2.1 Child and Family Centre Program
- 2.2 Child, Youth and Family Support

## Output Class 3: Community Development and Policy

- 3.1 Community and Homelessness Services
- 3.2 Community Affairs

## Output Class 4: Children, Youth and Family Services

- 4.1 Child and Young People Services
  - 4.2 Care and Protection Services
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**Department of Justice and Community Safety**

## Output Class 1: Justice Services

- 1.1 Policy Advice and Justice Programs
- 1.2 Legal Services to Government
- 1.3 Legislative Drafting and Legislative Information
- 1.4 Public Prosecutions
- 1.5 Protection of Rights
- 1.6 Electoral Services
- 1.7 Regulatory Services

## Output Class 2: Corrective Services

- 2.1 Corrective Services

## Output Class 3: Courts and Tribunals

- 3.1 Courts and Tribunals

## Output Class 4: Emergency Services

- 4.1 Prevention and Preparedness
- 4.2 Response and Recovery

Expenses on Behalf of the Territory (EBT) 1:  
ACT PolicingEBT 1 ACT Policing

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**Department of Territory and Municipal Services**

## Output Class 1: Municipal Services

- 1.1 Information Services
- 1.2 The Office of Transport
- 1.3 Sustainability
- 1.4 Land Management
- 1.5 Environmental Regulation
- 1.6 Sport and Recreation Services

## Output Class 2: Enterprise Services

- 2.1 Government Services
- 2.2 Tourism and Events

Expense on Behalf of the Territory (EBT) 1:  
Office of the Commissioner for the  
EnvironmentEBT 1 Office of the Commissioner for the Environment

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**ACTION**

## Output Class 1: Public Transport

- 1.1 Public Transport
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**Housing ACT**

## Output Class 1: Social Housing Services

- 1.1 Social Housing Services

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**Department of Education and Training**

Output Class 1: Public School Education

- 1.1 Public Primary School Education
- 1.2 Public High School Education
- 1.3 Public Secondary College Education
- 1.4 Special Education in Public Schools

Output Class 2: Non Government Education

- 2.1 Non Government Education

Output Class 3: Vocational Education and Training

- 3.1 Planning and Coordination of Vocational Education and Training Services

Output Class 4: Early Learning and Development

- 4.1 Early Intervention and Preschool Education
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**ACT Planning and Land Authority**

Output Class 1: ACT Planning and Land Authority

- 1.1 ACT Planning and Land Authority
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**ACT Gambling and Racing Commission**

Output Class 1: Gambling Regulation and Compliance

- 1.1 Gambling Regulation and Compliance
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**Canberra Institute of Technology**

Output Class 1: Canberra Institute of Technology

- 1.1 Provision of Vocational Education and Training Services
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**Cultural Facilities Corporation**

Output Class 1: Cultural Facilities Management

- 1.1 Cultural Facilities Corporation
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**Legal Aid Commission (ACT)**

Output Class 1: Legal Aid Services

- 1.1 Legal Aid Services Provided by Private Legal Practitioners
  - 1.2 Legal Aid Services Provided by Commission Staff
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