



ACT
Government

Chief Minister, Treasury and
Economic Development

**2023-24 Budget
Summary of Outputs**

SUMMARY OF OUTPUTS

ACT Gambling and Racing Commission		
Output Class 1: Gambling Regulation and Harm Minimisation	1.1	Gambling Regulation and Harm Minimisation
ACT Health Directorate		
Output Class 1: Health Directorate	1.1	Collaborative leadership, strategic policy, programs and planning
	1.2	Population Health and Keeping Canberrans Healthy
	1.3	Enabling a Strong and Safe Health System
ACT Local Hospital Network		
Output Class 1: ACT Local Hospital Network	1.1	ACT Local Hospital Network
Canberra Health Services		
Output Class 1: Health and Community Care	1.1	Acute Services
	1.2	Mental Health, Justice Health and Alcohol and Drug Services
	1.3	Cancer Services
	1.4	Subacute and Community Services
Canberra Institute of Technology		
Output Class 1: Canberra Institute of Technology	1.1	Provision of Vocational Education and Training Services
Chief Minister, Treasury and Economic Development Directorate		
Output Class 1: Government Strategy	1.1	Government Policy and Reform
	1.2	Coordinated Communications and Community Engagement
	1.3	International Engagement
	1.4	Digital Strategy (Discontinued)
	1.5	Workforce Capability and Governance (Discontinued)
	1.6	Workforce Injury Management and Industrial Relations Policy (Discontinued)
Output Class 2: Access Canberra	2.1	Access Canberra
Output Class 3: Economic Development	3.1	Economic Development
Output Class 4: Financial and Economic Management	4.1	Economic Management
	4.2	Financial Management
Output Class 5: Revenue Management	5.1	Revenue Management
Output Class 6: Procurement	6.1	Procurement
	6.2	Infrastructure Finance (Discontinued)
Output Class 7: Property Services	7.1	Property Services
Output Class 8: Digital Strategy and Solution Delivery	8.1	Digital Strategy and Solution Delivery
Output Class 9: Workplace Strategy	9.1	Capability and Governance

	9.2	Injury Management and Industrial Relations Policy
	9.3	Public Sector Employment
Output Class 10: Shared Services (Discontinued)	10.1	Human Resources, Finance and Records Services (Discontinued)
	10.2	Digital, Data and Technology Solutions (Discontinued)
Community Services Directorate		
Output Class 1: Strategic Policy, Inclusion and Participation	1.1	Inclusion and Participation
	1.2	Office for Disability
	1.3	Strategic Policy
	1.4	Regulation, Assurance and Quality
	1.5	Safer Families
Output Class 2: Children, Youth and Families	2.1	Child and Family Centres
	2.2	Child Development Service
	2.3	Child and Youth Protection Services
Cultural Facilities Corporation		
Output Class 1: Cultural Facilities Management	1.1	Cultural Facilities Management
Education Directorate		
Output Class 1: Public School Education	1.1	Public Primary School Education
	1.2	Public High School Education
	1.3	Public Secondary College Education
	1.4	Disability Education in Public Schools
Output Class 2: Non-Government Education	2.1	Non-Government School Education
Environment, Planning and Sustainable Development Directorate		
Output Class 1: Statutory Planning	1.1	Statutory Planning
Output Class 2: Environment	2.1	Environment
	2.2	Parks and Conservation
	2.3	Heritage
	2.4	Water
Output Class 3: Climate Change and Energy	3.1	Climate Change and Energy
Output Class 4: Development and Implementation	4.1	Development and Implementation
Output Class 5: Loose Fill Asbestos	5.1	Loose Fill Asbestos
Output Class 6: Planning and Urban Policy	6.1	Planning Policy
	6.2	Building Reform
	6.3	Housing Strategy and Unit Title Reform (Discontinued)
Output Class EBT 1: Office of the Commissioner for Sustainability and the Environment	EBT 1	Office of the Commissioner for Sustainability and the Environment
Housing ACT		
Output Class 1: Social Housing Services	1.1	Social Housing Services
Justice and Community Safety Directorate		
Output Class 1: Justice Services	1.1	Policy Advice and Justice Programs
	1.2	Legal Services to Government

	1.3	Legislative Drafting and Publishing Services
	1.4	Public Prosecutions
	1.5	Protection of Rights
Output Class 2: Corrective Services	2.1	Corrective Services
Output Class 3: Courts and Tribunal	3.1	Courts and Tribunal
Output Class 4: Emergency Services	4.1	Emergency Services
Output Class EBT 1: ACT Policing	EBT 1	ACT Policing
Legal Aid Commission (ACT)		
Output Class 1: Legal Aid Services	1.1	Legal Aid Services Provided to the Community
Lifetime Care and Support Fund		
EBT Class 1: Lifetime Care and Support Fund	1.1	Lifetime Care and Support Fund
Major Projects Canberra		
Output Class 1: Major Projects Canberra	1.1	Major Projects Canberra
Office of the Work Health and Safety Commissioner		
Output Class 1: WorkSafe ACT	1.1	Regulatory Compliance and Enforcement
Public Sector Workers Compensation Fund		
EBT Class 1: Public Sector Workers Compensation Fund	1.1	Public Sector Workers Compensation Fund
Superannuation Provision Account		
EBT Class 1: Superannuation Provision Account	1.1	Superannuation Provision Account
Territory Banking Account		
EBT Class 1: Territory Banking Account	1.1	Territory Banking Account
Transport Canberra and City Services Directorate		
Output Class 1: Transport Canberra	1.1	Transport Canberra
Output Class 2: City Services	2.1	Roads and Infrastructure
	2.2	Library Services
	2.3	Waste and Recycling
	2.4	City Maintenance and Services
	2.5	Capital Linen Services
Transport Canberra Operations		
Output Class 1: Transport Canberra Operations	1.1	Transport Canberra Operations