

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Grey Nomad Tourism Strategy

**Reference No:** GRN105

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter, ACT Greens Parliamentary Leader

**Date Request Received:** 10-Oct-12

**Date of Public Release:** 26-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

| Impact On:                   | 2012-13<br>\$'000 | 2013-14<br>\$'000 | 2014-15<br>\$'000 | 2015-16<br>\$'000 | 2016-17<br>\$'000 | TOTAL<br>\$'000 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| Revenues <sup>(a)</sup>      | 0.0               | 0.0               | 0.0               | 0.0               | 0.0               | 0.0             |
| Expenses <sup>(a)</sup>      | 0.0               | -150.0            | 0.0               | 0.0               | 0.0               | -150.0          |
| <b>Net Operating Balance</b> | <b>0.0</b>        | <b>-150.0</b>     | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>        | <b>-150.0</b>   |
| <b>Capital Requirement</b>   | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>      |
| <b>Cash Surplus/Deficit</b>  | <b>0.0</b>        | <b>-150.0</b>     | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>        | <b>-150.0</b>   |

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to item 2 of the ACT Greens' *Tourism* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury considers the costing reasonable to employ a staff member at SOG B level to develop the strategy.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party