

## 2012 Policy Commitment - Canberra Liberals

### Election Commitment:

**Name of Commitment:** Urgent Care Clinics in Tuggeranong and Gungahlin

Reference No: LIB048

**Cost Request Submitted by:**<sup>1</sup> Zed Seselja MLA, Canberra Liberals Leader

**Date Request Received:** 16-Oct-12

**Date of Public Release:** 03-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	*	0.0
Expenses <sup>(a)</sup>	-200.0	-1,967.7	-5,884.8	-7,954.7	*	-16,007.2
<b>Net Operating Balance</b>	<b>-200.0</b>	<b>-1,967.7</b>	<b>-5,884.8</b>	<b>-7,954.7</b>	*	<b>-16,007.2</b>
<b>Capital Requirement</b>	0.0	-3,500.0	-3,500.0	0.0	*	<b>-7,000.0</b>
<b>Cash Surplus/Deficit</b>	-200.0	-5,342.7	-9,009.8	-7,454.7	*	<b>-22,007.2</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

\* No costing was requested to be undertaken for 2016-17, in line with the Party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

### Other Information:

#### Caveats or qualifications to the costing:

The actual recurrent costs may vary in line with the final service model adopted. The final capital costs for fit-out will depend on the model as well as the location chosen for the clinics. Recurrent costs associated with possible leasing arrangements were not considered in the costing.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

The assumptions contained within the costing request were adjusted to reflect present salary rates, the anticipated staffing numbers (driven by rostering arrangements) and the consumables budget. While the cost does vary from the announced cost, overall there are not significant variations.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General