


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Therapy assistants program</i></b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	28/9/12 <a href="http://www.katygallagher.net/?p=2363">http://www.katygallagher.net/?p=2363</a>					
Summary of election commitment:	\$1.6 million to continue the Therapy Assistants in Schools Program.					
Intention of election commitment:	To extend funding for the existing program beyond 2013-14.					
Signature of person requesting costing:						
Date of request for costing:	9.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
This continues the commitment made in the 2011-12 and 2012-13 Budgets, which funded the program to the end of 2013-14.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Indexation has been included.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>			-540	-560	-570	-1,670
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through the Community Services Directorate and the Education and Training Directorate.

Who will administer the election commitment? CSD and ETD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– Yes – administration costs are covered in the funding.

What is the intended implementation date of the election commitment? 2014-15

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

The program is fully operational until the end of 2013-14. This funding will continue it beyond this point.

Will the election commitment cease and if so when? This is a commitment until the end of 2016-17. Any decision to extend beyond that point will be one for the Government of the day.