

2020 Election Commitment – ACT Greens

Name of Commitment:	Ministerial Council for Drug Law Reform	Reference Number: GRN025
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	12-Oct-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-69.5	-141.5	-144.3	-147.1	-502.4
- Employee Expenses	-38.3	-78.0	-79.5	-81.1	-276.9
- Other Expenses	-31.2	-63.5	-64.8	-66.1	-225.5
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-69.5	-141.5	-144.3	-147.1	-502.4
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-69.5	-141.5	-144.3	-147.1	-502.4

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation

Other Information
Costing Methodology Used:
- Costing Technique:
This costing is an estimate based on the standard salaries and on-costs for the proposed positions.
- Proposal Parameters:
The costing assumes that administrative expenses associated with the program would be absorbed by the Justice and Community Safety Directorate.
Caveats or qualifications to the costing:
Treasury's costing differs from that submitted due to the inclusion of workers compensation costs of 2.02 per cent for employees and the indexation of sitting fees.
Other Comments:
This costing only includes the 'Ministerial Council for Drug Law Reform' element of the ACT Greens' election announcement ' <i>Reducing harm from drug and alcohol use</i> '.
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
14 October 2020