

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Hospital in the Home - TCH

Reference No: LAB071

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 09-Oct-12

Date of Public Release: 05-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0	-125	-258	-398	-410	-1,191
Net Operating Balance	0	-125	-258	-398	-410	-1,191
Capital Requirement	0	0	0	0	0	0
Cash Surplus/Deficit	0	-125	-258	-398	-410	-1,191

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the costing only relates to the Hospital in the Home component of Labor's *ACT Labor to invest another \$74 million in more hospital beds and to boost emergency department services* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:


Treasury considers that the costing is reasonable and would provide for three beds in 2013-14, six beds in 2014-15, nine beds in 2015-16 and 12 beds in 2016-17.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party