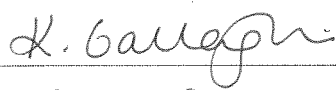


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Mobile attendant care and evening service</i></b>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	28/9/12 <a href="http://www.katygallagher.net/?p=2363">http://www.katygallagher.net/?p=2363</a>
Summary of election commitment:	Mobile attendant care and evening service
Intention of election commitment:	To pilot a new program to provide an overnight 'drop-in' support service for people living with a disability
Signature of person requesting costing:	
Date of request for costing:	9.10.12

**What are the key assumptions that have been made in the election commitment?**

This is a one year commitment to piloting a new service. The assumptions below have been made:

Average number of clients per day	16
Usage	Average 1.5 hours per day
Salary rate per hour	\$41.00
Total usage days	365

Where relevant, is the funding for the policy to be demand driven or a capped amount? Demand driven

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-360				-360
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up? See table above

Any other assumptions? See table above

<i>Administration of the election commitment</i>
How will the election commitment be administered? Through the Community Services Directorate
Who will administer the election commitment? CSD
Has an allowance been made for expenses necessary to support the implementation of this election commitment? – Yes
What is the intended implementation date of the election commitment? 2013-14
Are there transitional arrangements associated with election commitment implementation? No
Are there any other assumptions that need to be considered? No
When is the election commitment expected to be fully operational? 2013-14
Will the election commitment cease and if so when? This is a one year funding commitment to pilot the program. Any further commitments will be a decision for the Government.