

Appropriation Bill 2002-2003

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2002 and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

2002 010B

1 Name of Act

This Act is the *Appropriation Act 2002-2003*.

2 Commencement

This Act is taken to have commenced on 30 June 2002.

3 Purposes of Act

This Act is made for the purposes of—

- (a) the *Australian Capital Territory (Self-Government) Act 1988* (Cwlth), sections 57 and 58; and
- (b) the Financial Management Act, sections 6 and 8.

4 Definitions for Act

In this Act:

Financial Management Act means the *Financial Management Act 1996*.

financial year means the year beginning on 1 July 2002.

5 Words and expressions used in Financial Management Act

A word or expression used in the Financial Management Act has the same meaning in this Act.

6 Appropriations of \$ 1 963 714 000

- (1) If a department is mentioned in column 1 in a part of schedule 1—
 - (a) the amount mentioned in column 3 in that part is appropriated to the department for the net cost of providing outputs in the financial year for the appropriation unit mentioned in column 2 in the part; and

- (b) the amount mentioned in column 4 in that part is appropriated to the department for capital injection in the financial year for the appropriation unit mentioned in column 2 in the part; and
 - (c) the amount mentioned in column 5 in that part is appropriated to the department for payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in column 2 in the part.
- (2) The amount mentioned in schedule 1, part 18, column 6 is appropriated to the Treasurer's advance for the Financial Management Act, section 18.

7 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in column 2 of that schedule opposite the appropriation unit.

8 Net appropriations for capital injections

For the Financial Management Act, section 9A, it is stated that all the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in parts 7 and 10) are for, or partly for, the net cost of purchasing or developing assets.

9 Commonwealth specific purpose payments

The Financial Management Act, section 17 applies to all appropriations under this Act, section 6 (1), except the appropriations to the following departments:

- (a) Legislative Assembly Secretariat;
- (b) ACT Executive;
- (c) Auditor-General;

- (d) Central Financing Unit;
- (e) Home Loan Portfolio;
- (f) InTACT;
- (g) Superannuation Unit;
- (h) Land;
- (i) ACT Forests;
- (j) ACT Workcover.

10 Payments to the Commonwealth

The Financial Management Act, section 17A applies to the appropriation mentioned in schedule 1, part 16, column 5.

11 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of ***superannuation appropriation***, it is declared that the appropriations mentioned in schedule 1, part 10, columns 4 and 5 are appropriations for superannuation.

12 Financial Management Act, section 17A (4)

omit

30 June 2002

substitute

30 June 2003

Schedule 1 Appropriations

(see s 6)

column 1 department	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	4 297 000		3 578 000	7 875 000
Part 2					
ACT Executive	ACT Executive			3 187 000	3 187 000
Part 3					
Auditor-General	Auditor-General	943 000			943 000
Part 4					
Chief Minister's Department	Chief Minister's	58 178 000	8 748 000	3 145 000	70 071 000
Part 5					
ACT Workcover	ACT Workcover	4 695 000			4 695 000
Part 6					
Department of Treasury	Treasury	38 055 000	14 928 000	42 962 000	95 945 000
Part 7					
Central Financing Unit	Central Financing Unit			13 136 000	13 136 000
Part 8					
Home Loan Portfolio	Home Loan Portfolio				
Part 9					
InTACT	InTACT	9 232 000	9 170 000		18 402 000
Part 10					
Superannuation Unit	Superannuation Unit		68 800 000	39 169 000	107 969 000
Part 11					
Department of Health and Community Care	Health and Community Care	428 400 000	13 493 000	5 624 000	447 517 000

Schedule 1 Appropriations

column 1 department	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 12					
Department of Urban Services	Urban Services	274 144 000	88 492 000	15 194 000	377 830 000
Part 13					
Land	Land		1 845 000		1 845 000
Part 14					
ACT Forests	ACT Forests	90 000			90 000
Part 15					
ACT Housing	ACT Housing				
Part 16					
Department of Justice and Community Safety	Justice and Community Safety	103 295 000	12 357 000	91 644 000	207 296 000
Part 17					
Department of Education and Community Services	Education and Community Services	419 197 000	29 557 000	138 759 000	587 513 000
<i>Total appropriated to departments</i>		1 340 526 000	247 390 000	356 398 000	1 944 314 000
Part 18					
Treasurer's advance					19 400 000
<i>Total appropriations</i>		1 340 526 000	247 390 000	356 398 000	1 963 714 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
Legislative Assembly Secretariat	1	Procedural, policy and administrative servicing of the Assembly, its members and committees
ACT Executive	1	ACT Executive
Auditor-General	1	Auditor-General
Chief Minister's	1	Government strategy
	2	Economic development, sport and recreation
	3	Corporate services
ACT Workcover	1	Workplace management
Treasury	1	Financial and economic management
Central Financing Unit	1	Central Financing Unit
Home Loan Portfolio	1	Home loan portfolio
InTACT	1	InTACT
Superannuation Unit	1	Superannuation Unit
Health and Community Care	1	Health and community care
	2	Community and Health Services Complaints Commissioner
Urban Services	1	Municipal services
	2	Transport
	3	Environment and heritage
	4	Planning and land management
	5	Fee for service activities
	6	Housing assistance
	7	Arts and cultural services
Land	1	Land
ACT Forests	1	Forestry services
ACT Housing	1	Public housing
Justice and Community Safety	1	Policy advice
	2	Justice and legal services
	3	Regulatory services
	4	Emergency management
	5	Correctional services

Schedule 2 Appropriation units and output classes

column 1 appropriation unit	column 2 class of output
Education and Community Services	1 Government school education
	2 Non-government school education
	3 Vocational education and training services
	4 Children's, youth and family services
