

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Arts Marketing

Reference No: GRN068

Cost Request Submitted by:¹ Meredith Hunter, ACT Greens Parliamentary Leader

Date Request Received: 09-Oct-12

Date of Public Release: 19-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-240.8	-246.8	-253.0	-259.3	-1,000.0
Net Operating Balance	0.0	-240.8	-246.8	-253.0	-259.3	-1,000.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-240.8	-246.8	-253.0	-259.3	-1,000.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 1 of the ACT Greens' *Canberra Arts Package* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing reasonable to undertake the activities described.

Treasury's costing differs from that submitted due to a minor amendment to the cash profile to maintain the real value of purchased services.

Treasury notes the commitment is dollar limited and the activities will be undertaken within the funding available.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party