


Request for Costing an Election Commitment

Name of election commitment:	<i>Protect Kinlyside and Throsby</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	7 th October 2012 http://act.greens.org.au/sites/greens.org.au/files/BIODIVERSITY.pdf (point 2, page 4)					
Summary of election commitment:	The commitment is that: <ul style="list-style-type: none"> • Kinlyside be reserved by the end of 2013 • The relevant areas of Throsby are protected shortly after the current Federal environmental assessments of it are completed. 					
Intention of election commitment:	The commitment aims to ensure that 2 of the ACT's most vulnerable ecosystems are protected.					
Signature of person requesting costing:						
Date of request for costing:	11/10/12					
Key assumptions that have been made in the election commitment						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
N/A.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
No.						
Will funding/the cost require indexation?						
No.						
What are the estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
N/A.						
What are the capital requirements for this election commitment and estimated costs each year (if available)?						

<p>Any other assumptions?</p> <ul style="list-style-type: none"> • It has been assumed that any costs associated with reserving these areas would be absorbed by existing resources within the administering Directorate. • Any additional conservation and management costs will be also be absorbed within the expanded resources provided through the other commitments to increase ranger numbers and park care funding.
<p>Administration of the election commitment</p>
<p>How will the election commitment be administered? The Environment and Sustainable Development Directorate in partnership with the Territory and Municipal Services Directorate (who would be responsible for managing the reserved land).</p>
<p>Who will administer the election commitment? The Environment and Sustainable Development Directorate in partnership with the Territory and Municipal Services Directorate.</p>
<p>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</p> <ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this election commitment? – If yes, please specify the key assumptions. <p>No, Any costs associated with reserving Kinlyside and Throsby would be absorbed by existing resources within the administering Directorates.</p>
<p>What is the intended implementation date of the election commitment? Kinlyside will be reserved by the end of 2013 and the relevant areas of Throsby should be reserved as soon as the current Federal environmental assessments are completed.</p>
<p>Are there transitional arrangements associated with election commitment implementation? No.</p>
<p>Are there any other assumptions that need to be considered? No.</p>
<p>When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> Please refer to the implementation timeframes outlined above.</p>
<p>Will the election commitment cease and if so when? N/A.</p>