


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>Trail Bike Facility</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	16 <sup>th</sup> September 2012 <a href="http://act.greens.org.au/content/trail-bike-facility-pierces-creek">http://act.greens.org.au/content/trail-bike-facility-pierces-creek</a>					
Summary of election commitment:	\$500,000 in capital works to undertake work to establish a trail bike facility at Pierces Creek Pine Forest.					
Intention of election commitment:	Provide a facility for legal motorcycle riding which will reduce riding in more sensitive environments and prevent the impacts of erosion.					
Signature of person requesting costing:						
Date of request for costing:	5/10/12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
<p><b>Note:</b> that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p><b>Note:</b> it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
<b>Where relevant, is the funding for the policy to be demand driven or a capped amount?</b>						
A capped amount.						
<b>Will third parties; for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?</b>						
Yes, once the facility is constructed, local members motorcycle groups have expressed an interest in providing volunteers to manage the facility and supervise riders.						
<b>Will funding/the cost require indexation?</b>						
No.						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	*	*				
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-21	-32	-33	-34	-120
Capital		-500				-500
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
<b>What is the likely take up?</b>						
Whilst not relevant to the cost, surveys undertaken by the ACT Government have shown there will be a high level of demand amongst riders for access the facility.						

**Any other assumptions?**

- The facility is depreciated over 50 years, with it becoming operational at the start of the 2014-15 financial year.
- Compounding cost of capital at 4.25% per year
- Once constructed, responsibility for managing the facility will be transferred to local motorcycle clubs, with scheduled meetings with representatives of the ACT Government to discuss how the facility is operating.

**Administration of the election commitment****How will the election commitment be administered?**

Territory Venues and Events, within the Economic Development Directorate, have been working on this issue for some time and would continue to administer the work into and during the construction phase.

**Who will administer the election commitment?**

The Economic Development Directorate.

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No. Territory Venues and Events have had responsibility for this issue for some time and are expected to manage the project within existing staff resources.

**What is the intended implementation date of the election commitment?**

The commitment provides \$500,000 worth of capital works to be undertaken at any time during the 2013/14 financial year.

**Are there transitional arrangements associated with election commitment implementation?**

No.

**Are there any other assumptions that need to be considered?**

No.

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

By the end of 2013/14 financial year.

**Will the election commitment cease and if so when?**

N/A