

2012 Policy Commitment - ACT Labor

| Election Commitment: | |
|---|--|
| Name of Commitment: Parents as Teachers Program | |
| Reference No: LAB069 | |
| Cost Request Submitted by: ¹ | Katy Gallagher MLA, ACT Labor Party Leader |
| Date Request Received: | 09-Oct-12 |
| Date of Public Release: 25-Sep-12 | |
| Additional Information Requested (including date): | n/a |
| Additional Information Received (including date): | n/a |

| Financial Implications: | | | | | | |
|--|------------|---------------|---------------|---------------|---------------|-----------------|
| Impact On: | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | TOTAL |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Revenues ^(a) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Expenses ^(a) | 0.0 | -353.9 | -364.3 | -374.9 | -385.9 | -1,479.0 |
| Net Operating Balance | 0.0 | -353.9 | -364.3 | -374.9 | -385.9 | -1,479.0 |
| Capital Requirement | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Cash Surplus/Deficit | 0.0 | -353.9 | -364.3 | -374.9 | -385.9 | -1,479.0 |
| (a) A negative number indicates a decrease in revenue or an increase in expenses | | | | | | |

| Other Information: |
|---|
| Caveats or qualifications to the costing: |
| The commitment relates to Item 2 of Labor's <i>ACT Labor invests in more support for our vulnerable families</i> policy. |
| Other Comments: |
| |
| Costing Methodology Used: |
| - Costing Technique: |
| Treasury considers the costing reasonable to employ additional professional staff. The costing varies from the announced cost due to a minor adjustment to indexation. |
| - Policy Parameters: |
| n/a |
| Statistical Data Used: |
| n/a |



Megan Smithies
Director-General

1. Name of Person and Applicable Party