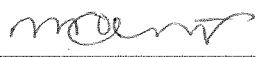


Request for Costing an Election Commitment

Name of election commitment:	Adult literacy
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader 4 th October 2012
Date of public release of election commitment, including source:	http://act.greens.org.au/content/education-2
Summary of election commitment:	Boost funding to adult literacy programs by \$50,000 a year.
Intention of election commitment:	Map existing adult literacy services, and develop new and innovative ways to improve adult literacy.
Signature of person requesting costing:	
Date of request for costing:	11/10/12

What are the key assumptions that have been made in the election commitment?

Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.
Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

Where relevant, is the funding for the policy to be demand driven or a capped amount?
 A capped amount.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?
 The initiative will be delivered by community organisation/s.

Will funding/the cost require indexation?
 No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-50	-50	-50	-50	-200
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?
 N/A

Any other assumptions?

- Fixed grant funding will be provided for the commitment and it will be the responsibility of the Directorate to allocated the funding to community organization/s.
- It is assumed that oversight of the grant/s can be provided within existing resources.

Administration of the election commitment	
How will the election commitment be administered?	The funding will be managed within the existing management framework in place at the Education and Training Directorate.
Who will administer the election commitment?	The Education and Training Directorate.
Has an allowance been made for expenses necessary to support the implementation of this election commitment?	<ul style="list-style-type: none"> - If no, will the government agency be expected to absorb expenses associated with this election commitment? - If yes, please specify the key assumptions. No. Some minor administrative expense is expected to be absorbed.
What is the intended implementation date of the election commitment?	From the start of the 2013-14 financial year.
Are there transitional arrangements associated with election commitment implementation?	N/A
Are there any other assumptions that need to be considered?	No
When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i>	From the start of the 2013-14 financial year.
Will the election commitment cease and if so when?	The election commitment is intended to run during the four years 2013/14 until 2016/17