

Request for Costing an Election Commitment

Name of election commitment:	<i>Preschool matters</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	4/9/12 http://www.katygallagher.net/?p=1974					
Summary of election commitment:	\$400,000 over four years for a preschool matters program					
Intention of election commitment:	To assist parents of children entering preschool engage in the school community and their child's education					
Signature of person requesting costing:	<i>K. Gallagher</i>					
Date of request for costing:	<i>9.10.12</i>					
What are the key assumptions that have been made in the election commitment?						
Funding will be to assist with running an annual preschool week and also with the production of a brochure for parents, small grants to community organizations that support preschools and to establish an online information resource for parents.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-100	-100	-100	-100	-400
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? Parents of preschool aged children and community organisations interested in promoting preschool engagement.						
Any other assumptions? Any additional costs that are incurred will be met from within the ETD communications and community engagement budget which already exists.						

Administration of the election commitment

How will the election commitment be administered? Through the Education and Training Directorate

Who will administer the election commitment? ETD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- It is envisaged that administration costs can be met from existing resources and no additional implementation resources are required. Any additional implementation resources will be met from existing resources.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2013-14

Will the election commitment cease and if so when? This is a four year commitment.