


Request for Costing an Election Commitment

Name of election commitment:	Upgrade to Narrabundah Ball Park
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	4/10/12 http://www.katygallagher.net/?p=2423
Summary of election commitment:	\$5 million to provide further upgrades to Narrabundah Ball park.
Intention of election commitment:	To further enhance this baseball facility to attract more national championships and support our major league team.
Signature of person requesting costing:	
Date of request for costing:	9.10.12

What are the key assumptions that have been made in the election commitment?

The upgrade will include:

- A new grandstand, including player and public amenities;
- Improved concessions and retail outlet;
- Realignment of the field along the first and third base lines; and
- Improvements to public access and car parking.

The ACT Government will undertake planning and design works in 2014-15 with construction to be complete by 2016-17.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital			-500	-2,500	-2,000	-5,000

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Economic Development Directorate

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – this is a normal part of business for the capital works area of EDD.

What is the intended implementation date of the election commitment? 2014-15

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered?

No

When is the election commitment expected to be fully operational?

2016-17

Will the election commitment cease and if so when? The capital construction will be complete in 2016-17. The maintenance of the asset will be ongoing after this time.