

## Request for Costing an Election Commitment

<b>Name of policy proposal:</b>	Supporting Our Veterans' Groups (10 June 2016)
Person requesting costing:	Alistair Coe MLA, Shadow Treasurer
Date of request:	12 October 2016
Summary of proposal:	The Canberra Liberals will provide \$100,000 per year in grants to Veterans' Groups and establish a Veterans' Advisory Council.
Issue the proposal will address:	Increase support to ACT based Veterans' groups.

### What are the key assumptions that have been made in the proposal?

**Note:** The costing will developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

- Costs have been calculated as a flat \$100,000 pool of grant funding each year for the Minister to award to ex-service organisations.
- Funding will begin in 2016-17 as a large number of organisations will be seeking funding to support ANZAC day activities.
- The Veterans' Advisory Council will be made up of volunteers and officers from the Chief Minister's Directorate, and will therefore not be paid any additional salary.
- The Chief Minister's Directorate will allocate 0.5 of an ASO4 to support the Advisory Council. This will be absorbed through existing resources.
- Administering the grant funding to organisations will also be met through existing resources.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2016-17	2017-18	2018-19	2019-20	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Revenue<sup>(a)</sup></b>					
<b>Expenses<sup>(a)</sup></b>	-100	-100	-100	-100	-400
<b>Capital</b>					
<b>Depreciation</b>					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

No.

Where relevant, is funding for the proposal to be demand driven or a capped amount?

Capped.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements (for example, does an education

proposal add to or redirect NERA funding).
No.
Will funding/the cost require indexation?
No.
Who will administer the proposal?
The Chief Minister's Directorate.
How will the proposal be administered?
The Veterans' Advisory Council will provide advice to the Minister on the appropriate recipients of the grants. The Council will be supported by the Chief Minister's Directorate.
Is the proposal part of a broader package?
No.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
<ul style="list-style-type: none"> <li>- If no, will the government agency be expected to absorb expenses associated with this proposal?</li> <li>- If yes, please specify the key assumptions.</li> </ul>
No. The support position of 0.5 ASO4 will be absorbed by the Chief Minister's Directorate. Distribution of the grants after decision from the Chief Minister will also be implemented through existing resources.
Will the proposal generate savings or offsets?
No.
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
Nil.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
1 January 2017.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc?
1 January 2017.
Will the proposal cease, and if so, when?
The program will be reviewed in 2019-20.
Is there any additional information relevant to this proposal?

No.