

2016 Policy Commitment – ACT Greens

Name of Commitment:	Annual Homelessness Summit	Reference Number: GRN039
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	06-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-25.0	-25.0	-25.0	-75.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-25.0	-25.0	-25.0	-75.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-25.0	-25.0	-25.0	-75.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-25.0	-25.0	-25.0	-75.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment at a fixed level of \$25,000 per annum ongoing. The scope of the proposal would need to be managed within this level of funding.
- Proposal Parameters:
A fixed amount of \$25,000 per annum, ongoing. No indexation has been applied. The costing assumes that administrative expenses associated with the program would be absorbed by the Community Services Directorate.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
N/A



David Nicol
Under Treasurer

7 October 2016