

2024 Election Commitment – Canberra Liberals

Name of Commitment:	Mental Health – Community housing	Reference Number: LIB082
Request Submitted by:	Elizabeth Lee MLA, Canberra Liberals	
Date Request Received:	11-Oct-24	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-5,000.0	-5,000.0	-5,000.0	-15,000.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-5,000.0	-5,000.0	-5,000.0	-15,000.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-5,000.0	-5,000.0	-5,000.0	-15,000.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-5,000.0	-5,000.0	-5,000.0	-15,000.0
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
(b) Excludes depreciation					

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is for a grants program for a fixed amount of \$5.0 million per annum over four years (totalling \$20.0 million) from 2025-26 to 2028-29 inclusive to provide community-led accommodation facilities for people with complex mental health issues and psychosocial disabilities, including transitional accommodation for those being discharged from mental health units.
- Proposal Parameters:
- The costing assumes that administrative expenses and design of the grants program would be met entirely by the ACT Health Directorate. - The costing assumes that third parties will implement the program and that the \$20.0 million would be utilised to build and manage fit-for-purpose accommodation. - No indexation has been applied. - The costing assumes a full take-up of the grants program based on eligibility and given that the grant amounts are yet to be established.
Caveats or qualifications to the costing:
N/A

Other Comments:

The costing only includes the Mental Health Community Housing element of the Canberra Liberals election announcement *Provide the Mental Health Support Canberrans Deserve*.

The costing over the Budget and forward estimate years is \$15.0 million, and \$20.0 million over the four years from 2025-26 to 2028-29.

- Statistical Data Used:

Treasury estimates.



Stuart Hocking PSM
Under Treasurer
16 October 2024