

Request for Costing an Election Commitment

Name of proposal:	Feasibility funding for Textiles Hub
Person requesting costing:	Andrew Barr MLA 
Date of request:	11 October 2024
Summary of proposal:	ACT Labor will undertake a feasibility study to establish a textiles hub in Canberra's south
Issue the proposal will address:	A feasibility study to identify a fit for purpose space for our smaller craft communities.
Proposal's public announcement details (media release or policy statement published on a party website) ¹ :	act-labor-policy-position-statement-2024-7-october2024.pdf (actlabor.org.au) page 40

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

- \$250,000 to undertake a feasibility study to determine the location and undertake consultation for a fit for purpose space for smaller craft communities.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2024-25	2025-26	2026-27	2027-28	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)					
Expenses ^(a)		-250			-250
Capital ^(a)					
Depreciation ^(a)					
Offset - Expenses ^(a)					
Offset - Capital ^(a)					
Full-time equivalent employees					

¹ As per Part 2, section 5 of the *Election Commitments Costing Act 2012*

(a) A negative number indicates a decrease in revenue or an increase in expenses, depreciation or capital outflows. A positive number indicates an increase in revenue or decrease in expenses, depreciation or capital inflows. The expenses row is not to include depreciation costs.

Has any specific information or data been utilised in generating the proposal? Please provide links or attach information/data sources referenced.

No

Where relevant, is funding for the proposal to be demand driven or a capped amount?

Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?

No

Will funding/the cost require indexation?

No

Who will administer the proposal?

artsACT

How will the proposal be administered?

A contract will be procured to undertake the feasibility study and assessment.

Is the proposal part of a broader package? If so, please identify the other elements of the package.

Yes – Labor’s Ambition for Canberra – Arts. It is not dependant on any other element of that proposal.

Has an allowance been made for expenses necessary to support the implementation of this proposal?

- If no, will the government agency be expected to absorb expenses associated with this proposal?
- If yes, please specify the key assumptions.

No, CMTEDD will be expected to absorb the costs.

Will the proposal generate savings or offsets? If so, please quantify any savings or offsets.

No

Has the proposal been previously costed by an external (third) party? If so, will a copy of this material, including any assumptions, be made available to Treasury?
No
What are the community impacts associated with the proposal? Who and how many people will be affected?
The intent of the feasibility study is to identify a fit-for-purpose space for our smaller craft communities, and the potential to engage with other makers/circular economy contributors/explore how waste can be diverted while also promoting the skill and art of textile creation and reuse. This includes the Spinners and Weavers, the Canberra Feltmaking Society and others. This will include studio spaces and exhibition spaces for artists, workshop areas, a repair café hub, and education/teaching spaces to ensure that the arts of textiles and/or reusing materials is appropriately recognised and supported.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No
What is the intended implementation date of the proposal?
The feasibility will be undertaken in 2025-26
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
The feasibility study will be provided to Government before the end of the 2025-26 financial year.
Will the proposal cease, and if so, when?
Funding is provided for the feasibility study only.
Is there any additional information relevant to this proposal?
No