


Request for Costing an Election Commitment

Name of proposal:	Labor's Ambition for Canberra – more funding for local sports
Person requesting costing:	Andrew Barr MLA 
Date of request:	10 October 2024
Summary of proposal:	A re-elected Labor Government will invest more into local sporting teams by increasing our annual sports grants funding.
Issue the proposal will address:	<p>Increasing funding to local sporting clubs will provide even more opportunities for Canberrans to stay active, healthy and engaged in community sport.</p> <p>This funding will provide not-for-profit, sport, recreation and community organisations to develop fit for purpose, sustainable and accessible spaces for sport and recreation that will make our community healthier.</p> <p>Canberrans play more sport than any other community in Australia, and supporting local clubs means that even more Canberrans will get a chance to play the sport they love.</p>
Proposal's public announcement details (media release or policy statement published on a party website)¹:	<p>This is part of <i>Labor's Ambition for Canberra – Sports</i></p> <p>https://www.actlabor.org.au/media/jcgp2tb/act-labor-s-ambition-for-canberra-sports.pdf</p>

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

This commitment would invest an additional \$1 million per year from 2025-26 to 2028-29 (inclusive) on top of base funding levels into the Sport and Recreation Investment Scheme.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2024-25	2025-26	2026-27	2027-28	Total
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¹ As per Part 2, section 5 of the *Election Commitments Costing Act 2012*

	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)		-1,000	-1,000	-1,000	-3,000
Capital^(a)					
Depreciation^(a)					
Offset - Expenses^(a)					
Offset - Capital^(a)					
Full-time equivalent employees					

(a) A negative number indicates a decrease in revenue or an increase in expenses, depreciation or capital outflows. A positive number indicates an increase in revenue or decrease in expenses, depreciation or capital inflows. The expenses row is not to include depreciation costs.

Has any specific information or data been utilised in generating the proposal? Please provide links or attach information/data sources referenced.

No.

Where relevant, is funding for the proposal to be demand driven or a capped amount?

Capped.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?

No.

Will funding/the cost require indexation?

No.

Who will administer the proposal?

CMTEDD (Sport & Recreation).

How will the proposal be administered?

The proposal will be administered by expanding the existing program that provides grants to local sporting organisations.

Is the proposal part of a broader package? If so, please identify the other elements of the package.

This is part of *Labor's Ambition for Canberra – Sports*. However, delivery of this initiative is not

dependent on other proposals within that package.
Has an allowance been made for expenses necessary to support the implementation of this proposal? <ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
No. Costs will be absorbed by CMTEDD.
Will the proposal generate savings or offsets? If so, please quantify any savings or offsets.
No.
Has the proposal been previously costed by an external (third) party? If so, will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
Providing more support to local sporting organisations will provide all Canberrans with greater opportunity to participate in sport, improving our community's health and wellbeing.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
N/a
What is the intended implementation date of the proposal?
The funding uplift will commence in FY25-26.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
The funding uplift will commence in FY25-26 and conclude in FY28-29.
Will the proposal cease, and if so, when?
The funding uplift will commence in FY25-26 and conclude in FY28-29.
Is there any additional information relevant to this proposal?
No.

