
2018-19 Budget

Summary of Transfers

SUMMARY OF TRANSFERS

The following table lists the budget neutral transfers of functions/funding/assets between agencies during 2017-18, or expected to occur in 2018-19.

Function/Funding	Transferred from	Transferred to
Australian Building Code Board membership	Chief Minister, Treasury and Economic Development Directorate (CMTEDD)	Environment, Planning and Sustainable Development Directorate (EPSDD)
Belconnen Fire and Ambulance Station Remediation	Justice and Community Safety Directorate (JACS)	CMTEDD
Better Care when you need it – Healthy and active living program	Health Directorate	CMTEDD
Better care when you need it – More support for the active living program	CMTEDD	Health Directorate
Better roads for Gungahlin – Enhanced town centre road network	CMTEDD	Transport Canberra and City Services Directorate (TCCS)
Better roads for Gungahlin – Gungahlin town centre road network improvements	CMTEDD	TCCS
Better roads for Gungahlin – Horse Park Drive duplication	CMTEDD	TCCS
Better services in your community – More transparent government	CMTEDD	JACS
Better services in your community – Planning for Canberra's future transport	EPSDD	TCCS
Better support when it matters – A gender agenda	CMTEDD	Health Directorate
Building a better city – Canberra Brickworks – Access road and Dudley Street upgrade	CMTEDD	TCCS
Building a better city – New Civic pool	City Renewal Authority (CRA)	CMTEDD
Caring for our Environment – Lake Tuggeranong Water Quality Improvement – Stage 2	CMTEDD	TCCS
Cravens Creek Water Quality Control Pond	CMTEDD	TCCS
Greyhound Racing Grant	JACS	CMTEDD
Improving our suburbs – New Molonglo Valley infrastructure	CMTEDD	TCCS
Infrastructure Delivery	CMTEDD	TCCS
LGBTIQ Grants Program	Community Services Directorate (CSD)	CMTEDD
Molonglo 2 – Water quality control ponds, sewers and cycle path (design)	CMTEDD	TCCS
More and better jobs – New Canberra Theatre complex	EPSDD	CMTEDD

Function/Funding	Transferred from	Transferred to
Safer Families Team	JACS	CSD
Sportsground Management	CMTEDD	TCCS
Strategy and Program Design	CMTEDD	EPSDD
Transport Planning Program	EPSDD	TCCS
Urban Renewal Program – Molonglo 3 infrastructure	CMTEDD	TCCS

Funding	Transferred from	Transferred to
Better Government - Carbon neutral ACT Government program improvements	CMTEDD	EPSDD

Asset	Transferred from	Transferred to
Affordable Rental Office	Housing ACT	CSD
Asset Recycling Initiative – Bega Flats	Housing ACT	Suburban Land Agency (SLA)
Asset Recycling Initiative – Dame Pattie Menzies Building	CMTEDD	SLA
Asset Recycling Initiative – Dickson Motor Vehicle Registry	CMTEDD	SLA
Asset Recycling Initiative – Gowrie Court	Housing ACT	SLA
Asset Recycling Initiative – Karuah Garden Flats	Housing ACT	SLA
Asset Recycling Initiative – Lyneham and De Burgh	Housing ACT	SLA
Asset Recycling Initiative – Macarthur House	CMTEDD	SLA
Asset Recycling Initiative – Northbourne Flats	Housing ACT	SLA
Asset Recycling Initiative – Strathgordon Court	Housing ACT	SLA
Asset Recycling Initiative – Stuart Flats	Housing ACT	SLA
Asset Recycling Initiative – Tourist Information Centre – Dickson	CMTEDD	SLA
Belconnen Fire and Ambulance Station	JACS	CMTEDD
Block 2 Section 82 Dunlop	CMTEDD	SLA
Block 5 Section 31 Charnwood	CMTEDD	SLA
Canberra Institute of Technology Training (CIT) Facilities	CIT	CMTEDD
Civic and Braddon Public Realm Improvements	CMTEDD	CRA
Dickson Group Centre Intersections – Upgrade	CMTEDD	TCCS
Furniture	Office of the Legislative Assembly	ACT Executive
Grevillea Park Rowing Facility	CMTEDD	SLA
Griffith Light Street Offices (former Ambulance Station) – Block 2 section 43 Griffith	CMTEDD	SLA
Isabella Weir Spillway Upgrades	CMTEDD	TCCS
Majura Parkway to Majura Road – Link road	CMTEDD	TCCS

Asset	Transferred from	Transferred to
Molonglo 2 – Sewer and pedestrian bridge over Molonglo River	CMTEDD	TCCS
Molonglo 2 – Uriarra Road upgrade	CMTEDD	TCCS
Molonglo 2– Water supply, trunk sewer and stormwater Infrastructure – Stage 1	CMTEDD	TCCS
Molonglo Infrastructure Investment	CMTEDD	TCCS
Old Belconnen Health Centre	Health Directorate	CMTEDD
Old Belconnen Health Centre	CMTEDD	SLA
Public Housing Renewal program – Replacement Units	EPSDD	Housing ACT
Throsby – Access road and western intersection	CMTEDD	TCCS
West Basin Infrastructure	CMTEDD	CRA
West Basin Public Waterfront	CMTEDD	CRA
Woden Business Park and Bus Depot	CMTEDD	ACTION