

## 2016 Policy Commitment – Canberra Liberals

<b>Name of Commitment:</b>	Funding for NeuroMoves	<b>Reference Number:</b> LIB038
<b>Request Submitted by:</b>	Jeremy Hanson MLA, Canberra Liberals	
<b>Date Request Received:</b>	11-Oct-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a) (b)</sup>	0.0	-300.0	0.0	0.0	-300.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-300.0	0.0	0.0	-300.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation expenses.

<b>Other Information</b>
<b>Costing Methodology Used:</b>
- <b>Costing Technique:</b>
Treasury has costed this commitment as a grant for a fixed amount of \$300,000 in 2017-18 only.
- <b>Proposal Parameters:</b>
The costing assumes that administrative expenses associated with the funding agreement would be absorbed by the Community Services Directorate. The costing assumes that ongoing administrative expenses associated with the NeuroMoves program would be met by the Spinal Cord Injury Association.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
N/A
- <b>Statistical Data Used:</b>
N/A



David Nicol  
Under Treasurer

12 October 2016