

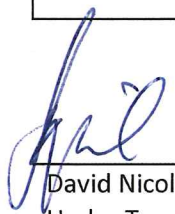
2016 Policy Commitment – ACT Labor

Name of Commitment:	Study Canberra	Reference Number: LAB035
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	07-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-750.0	-750.0	-750.0	-2,250.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-750.0	-750.0	-750.0	-2,250.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-750.0	-750.0	-750.0	-2,250.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-750.0	-750.0	-750.0	-2,250.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used: - Costing Technique: Treasury has costed this commitment as a fixed level of \$750,000 per annum over four years for the Study Canberra program. The scope of the commitment would need to be managed within this level of funding.
- Proposal Parameters: The costing assumes that administrative expenses associated with the program would be absorbed by the Chief Minister, Treasury and Economic Development Directorate.
Caveats or qualifications to the costing: N/A
Other Comments: The commitment would include funding of \$750,000 in 2020-21, bringing the total cost to \$3 million over four years.
- Statistical Data Used: N/A



David Nicol
Under Treasurer
10 October 2016