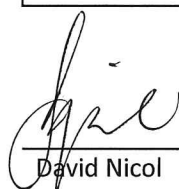


## 2016 Policy Commitment – Canberra Liberals

<b>Name of Commitment:</b>	<b>Extra Security for Staff and Patients at Canberra and Calvary Public Hospitals</b>	<b>Reference Number:</b> LIB004
<b>Request Submitted by:</b>	Jeremy Hanson MLA, Canberra Liberals	
<b>Date Request Received:</b>	30-Sep-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a) (b)</sup>	0.0	-250.0	-256.3	-262.7	-768.9
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-250.0	-256.3	-262.7	-768.9
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-250.0</b>	<b>-256.3</b>	<b>-262.7</b>	<b>-768.9</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-250.0</b>	<b>-256.3</b>	<b>-262.7</b>	<b>-768.9</b>
<p>(a) A negative number indicates a decrease in revenue or an increase in expenses.</p> <p>(b) Excludes depreciation expenses.</p>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
- <b>Costing Technique:</b>
Treasury has costed this commitment as payments made under security contracts for the Canberra Hospital and Calvary at a fixed amount of \$0.250 million per annum (indexed).
- <b>Proposal Parameters:</b>
The costing assumes a capped annual profile of additional hospital security funding as set out in the costing request. The assumed implementation date is 1 July 2017 and would involve ongoing funding. An indexation rate of 2.5 per cent per annum has been applied. The costs of administering the contract would be absorbed by the Health Directorate.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
N/A
- <b>Statistical Data Used:</b>
Consumer Price Index estimates are as per the 2016 Pre-Election Budget Update.



David Nicol  
Under Treasurer  
5 October 2016