

## Request for Costing an Election Commitment

<b>Name of policy proposal:</b>	Canberra Area Theatre Awards Funding (20 February 2016)
<b>Person requesting costing:</b>	Alistair Coe MLA, Shadow Treasurer
<b>Date of request:</b>	21 September 2016
<b>Summary of proposal:</b>	The Canberra Liberal's will provide \$25,000 to the Canberra Area Theatre (CAT Awards) each year.
<b>Issue the proposal will address:</b>	To provide government funding in recognition for non-professional performing artists in the ACT.

### What are the key assumptions that have been made in the proposal?

**Note:** The costing will developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

- Funding of \$25,000 per year will be provided to the CAT Awards.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2016-17	2017-18	2018-19	2019-20	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Revenue<sup>(a)</sup></b>					
<b>Expenses<sup>(a)</sup></b>	0	-25	-25	-25	-75
<b>Capital</b>					
<b>Depreciation</b>					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

No.

Where relevant, is funding for the proposal to be demand driven or a capped amount?

Capped.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements (for example, does an education proposal add to or redirect NERA funding).

The awards are delivered by CAT Awards.

Will funding/the cost require indexation?

No. Funding will not be required to deliver a service therefore it is no indexed.

Who will administer the proposal?

Funding will be administered through Arts ACT.

How will the proposal be administered?
Funding will be administered through Arts Act to CAT Awards.
Is the proposal part of a broader package?
No.
Has an allowance been made for expenses necessary to support the implementation of this proposal? <ul style="list-style-type: none"> <li>– If no, will the government agency be expected to absorb expenses associated with this proposal?</li> <li>– If yes, please specify the key assumptions.</li> </ul>
No. Administering grant funding is business as usual for Arts ACT. Any additional resources needed to administer this proposal will be absorbed.
Will the proposal generate savings or offsets?
No.
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
The proposal will positively impact the arts community by providing government funded recognition of non-professional performers
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
1 July 2017.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc?
1 July 2017.
Will the proposal cease, and if so, when?
Proposal is ongoing.
Is there any additional information relevant to this proposal?
No.