

## Request for Costing an Election Commitment

<b>Name of policy proposal:</b>	<b>Age Friendly Suburbs</b>
Person requesting costing:	Shane Rattenbury MLA
Date of request:	14 September 2016
Summary of proposal:	<p>An investment of \$4m over four years to help create more 'age friendly suburbs' by consulting the community in a number of Canberra's suburbs, and constructing a selection of new footpaths, pedestrian crossings, 'green spaces' (i.e. revitalising certain spaces with more greenery/garden spaces), sheltered seating and/or toilet facilities.</p> <p>Any determination on the items to construct and where they will be constructed will be subject to community consultation with younger and older people in those respective communities, subject to ACT Government planning regulations.</p>
Issue the proposal will address:	Making it easier for community members to have a say on what can make their suburbs a better place to live, and implementing changes to make those suburbs better (to support safer and more liveable environments).

### What are the key assumptions that have been made in the proposal?

**Note:** The costing will developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

Assumes majority of the funding to be allocated during 2018-19.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2016-17	2017-18	2018-19	2019-20	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Revenue</b> <sup>(a)</sup>	0	-0	-0	-0	0
<b>Expenses</b> <sup>(a)</sup>	-0	-0	-0	-0	-0
<b>Capital</b>	-0	-0	-3,600	-400	<b>-4,000</b>
<b>Depreciation</b>					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

No.

Where relevant, is funding for the proposal to be demand driven or a capped amount?

Capped.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements (for example, does an education proposal add to or redirect NERA funding).

No.

Will funding/the cost require indexation?

No.

Who will administer the proposal?

Transport Canberra and City Services Directorate.

How will the proposal be administered?

Capital Works to be completed in 2018-19, following consultation with the community in the years prior.

Is the proposal part of a broader package?

No.

Has an allowance been made for expenses necessary to support the implementation of this proposal?

- If no, will the government agency be expected to absorb expenses associated with this proposal?
- If yes, please specify the key assumptions.

Directorate to absorb expenses associated with consultation and monitoring of capital works.

Will the proposal generate savings or offsets?

No.

Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?

No.

What are the community impacts associated with the proposal? Who and how many people will be affected?

Communities will get a better say over city service developments in their areas, ensuring that their areas reflect community need and are safer and more liveable.

Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?

No.

What is the intended implementation date of the proposal?

Community consultation to begin from 1 January 2017 (within existing staff resources, as highlighted above).

When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc?

Capital Works to begin from 1 July 2018.

Will the proposal cease, and if so, when?

30 June 2020.

Is there any additional information relevant to this proposal?

No.