

# HEALTHIER AND MORE ACTIVE COMMUNITY

The 2012-13 Budget invests in maintaining the high standard of health care currently enjoyed by Canberrans, meeting the growth in demand for acute care, critical services, cancer treatment, mental health, chronic disease management and community health services. Funding is also provided to support healthy lifestyles and sport and recreation initiatives.

## The 2012-13 Budget will deliver or achieve:

### Hospital Services

- › Over 100,000 inpatient services at the Canberra Hospital and the Calvary Public Hospital
- › Over 97% of most urgent patients receive surgery within 30 days of being placed on the Elective Surgery Waiting List

### Mental Health Services Delivered in Hospitals, Community Health Centres and Community Settings

- › 185,000 mental health services delivered to adults
- › 52,000 mental health services delivered to children and young people

### Public Health

- › 7,600 samples of materials that may pose a risk to the public's health analysed

### Cancer Services

- › 55,637 occasions of service provided for people with cancer in outpatient settings
- › 100 per cent of women receive results of breast screen within 28 days

### Aged and Community Care and Rehabilitation Services

- › 102,000 occasions of service for clients in community settings in clinics and homes

### Early Intervention and Prevention

- › 92% of one year olds immunised

### Sport and Recreation

- › 77.1 % of adults participate in sport and physical recreation
- › 71.3% of children participate in organised sport
- › 92% of clients satisfied with the management of sports grounds

## New Expenditure Initiatives

### The 2012-13 Budget includes:

**\$7.8**  
MILLION

in growth funding for health services;

**\$4.2**  
MILLION

over four years to expand outreach services for patients with cancer;

**\$4.2**  
MILLION

over four years to further address chronic disease management;

**\$6.6**  
MILLION

over four years for the Gungahlin Health Centre to provide counselling, screening, treatment, therapy, community support and health education programs;

**\$4.2**  
MILLION

over four years to develop post traumatic stress prevention programs and expand mental health services for migrants and refugees and community mental health services;

**\$1.8**  
MILLION

to address increased costs associated with the supply of blood and blood products;

**\$0.3**  
MILLION

over three years for the Healthy Weight Action Plan which supports activities to reduce obesity;

**\$0.2**  
MILLION

over three years for enhanced consultancy and volunteer services provided by A Gender Agenda;

**\$0.5**  
MILLION

over three years for the Heart Foundation to promote and build upon active living principles;

**\$1.5**  
MILLION

over three years for the Canberra Capitals basketball team and Centenary of Canberra cricket matches; and

**\$0.4**  
MILLION

over four years to increase participation and volunteering in sport and reduce discrimination.



# NEW INFRASTRUCTURE FOR A HEALTHIER AND MORE ACTIVE COMMUNITY

The 2012-13 Budget invests in new health and sport and recreation infrastructure to meet growing demand and the need to maintain facilities to a high standard.

## New Capital Initiatives

- › \$19.3 million for the project management of the Health Infrastructure Program.
- › \$2.0 million to undertake further forward design for the New Adult Secure Mental Health Unit.
- › \$3.5 million to provide additional backup power services at the Belconnen and Tuggeranong Community Health Services.
- › \$2.9 million for the purchase of a new Computerised Tomography unit and support services.
- › \$5.3 million for the replacement of major building plant and equipment.
- › \$14.9 million for sporting venues including for Manuka Oval lighting upgrade, construction of the grandstand at the Gungahlin enclosed oval and asbestos removal at the Lyneham Sporting Precinct.
- › \$4.0 million to restore sports grounds at Bonython, Weetangera and Watson.
- › \$1.0 million for improving the quality of ACT sportsgrounds to reduce irrigation requirements and expand the use of drought tolerant grass species.
- › \$1.2 million for infrastructure improvements at sportsgrounds including pavilions, canteens, toilet blocks, lighting systems and turf.

## State Of The Art Hospitals

**The Government has made record investments in hospitals and other health services, building world class facilities for a sustainable, responsive and modern health system. Our health system can now respond better to growing demand and deliver new models of care.**

- › To meet demand for hospital services, 13 additional acute beds, 10 Hospital in the Home beds and 8 beds at the Medi-hotel at the Canberra Hospital are funded, along with 7 acute beds and 5 Hospital in the Home beds at the Calvary Public Hospital – \$31.6 million.
- › To increase critical care capacity, two paediatric, high dependency beds and two additional intensive care unit beds are provided at the Canberra Hospital – \$10.5 million.
- › Surgical services are expanded at the Canberra Hospital to include an additional 300 endoscopy procedures, an elective surgery liaison nurse and a neuro interventional coiling service. Three inpatient beds at Calvary Hospital are also provided – \$12.6 million.
- › The Canberra Hospital Emergency Department is expanded, with 6 new Emergency Department cubicles, four cardiac assessment beds and four new nurse led treatment spaces – \$12.6 million.
- › Neonatal intensive care services at the Women and Children's Hospital are expanded – \$12.1 million.
- › The implementation of the comprehensive Health Infrastructure Program continues with the relocation of services to enable health care programs to continue operation – \$22.3 million.