

2024 Election Commitment – ACT Labor

Name of Commitment:	Working in genuine partnership with the Aboriginal and Torres Strait Islander community	Reference Number: LAB099
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	14-Oct-24	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-330.5	-340.0	-349.3	-1,019.8
- Employee Expenses	0.0	-330.5	-340.0	-349.3	-1,019.8
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-330.5	-340.0	-349.3	-1,019.8
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-330.5	-340.0	-349.3	-1,019.8
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
(b) Excludes depreciation					

Other Information
Costing Methodology Used: - Costing Technique: The costing is for \$1.020 million in expenses over three years from 2025-26 to 2027-28, for two full-time equivalent positions (1 x Senior Officer Grade C and 1 x Administrative Service Officer 6) in the Community Services Directorate (CSD) to support the delivery of Aboriginal and Torres Strait Islander policy in partnership with the Elected Body and the ACT's Aboriginal and Torres Strait Islander community. The salary costs have been calculated using the 2024-25 Average Salary Costing Template.
- Proposal Parameters: - The costing has used a workers' compensation rate of 3.07 per cent. - The costing assumes funding would be in addition to existing arrangements in place for Aboriginal and Torres Strait Islander policies being delivered by the ACT Government, and that any further administrative expenses associated with the program would be absorbed by the CSD.
Caveats or qualifications to the costing: The expense profile would be subject to the recruitment of suitably qualified staff and their respective start dates.

Other Comments:

Treasury notes that ongoing employment requirements for temporary employees may be relevant to this proposal as per the recent changes made to the *Fair Work Act 2009* by the *Fair Work Legislation Amendment Act 2022*.

- Statistical Data Used:

Treasury estimates.

A handwritten signature in black ink, appearing to read 'Stuart Hocking', written in a cursive style.

Stuart Hocking PSM
Under Treasurer
17 October 2024