

2024 Election Commitment – Canberra Liberals

Name of Commitment:	Mental Health – Suicide prevention	Reference Number: LIB085
Request Submitted by:	Elizabeth Lee MLA, Canberra Liberals	
Date Request Received:	11-Oct-24	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-250.0	0.0	0.0	-250.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-250.0	0.0	0.0	-250.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-250.0	0.0	0.0	-250.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-250.0	0.0	0.0	-250.0
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
(b) Excludes depreciation					

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is for a fixed level of \$250,000 in 2025-26 for an independent review of options to enhance suicide prevention, and the introduction of suicide prevention legislation, and as such the scope of this work would need to be managed within this level of funding.
- Proposal Parameters:
- The costing assumes the costs of drafting suicide prevention and the associated administrative expenses would be absorbed by ACT Health Directorate. - Implementation of options from the review will be a future decision of government.
Caveats or qualifications to the costing:
The costing does not include the cost of implementing options resulting from the review.
Treasury notes that the development of legislation and resultant administrative costs would need to be considered in light of other policies requiring the Directorate to absorb costs, and likely require a re-prioritisation of Directorate resources and activities.
Other Comments:
The costing only includes the suicide prevention legislation and review elements of the Canberra Liberals election announcement <i>Provide the Mental Health Support Canberrans Deserve</i> .

- Statistical Data Used:

Treasury estimates.

A handwritten signature in black ink, appearing to read 'Stuart Hocking', written in a cursive style.

Stuart Hocking PSM
Under Treasurer
14 October 2024