



ACT

Government

Chief Minister, Treasury and
Economic Development

2020-21
Uniform Presentation
Framework
Tables

Australian Capital Territory

Financial year ending
30 June 2021

2020-21 Uniform Presentation Framework Tables

Table 1
General Government Sector taxes

	2020-21 Budget \$'000	2020-21 Actual \$'000
Taxes on employer's payroll and labour force	563,507	576,294
Taxes on property		
Land taxes	147,404	149,082
Other	947,050	979,763
Total taxes on property	1,094,454	1,128,845
Taxes on the provision of goods and services		
Taxes on gambling	67,414	69,222
Taxes on insurance	24,117	25,461
Total taxes on the provisions of goods and services	91,531	103,069
Taxes on use of goods and performance of activities		
Motor vehicle taxes	182,188	196,114
Other	55,550	47,492
Total taxes on use of goods and performance of activities	237,738	243,606
Total taxation revenue	1,987,230	2,043,428

Table 2
General Government Sector grant revenue

	2020-21 Budget \$'000	2020-21 Actual \$'000
Current grant revenue		
Current grants from the commonwealth		
GST revenue and municipal grants	1,262,784	1,394,087
Non-government school grants	250,597	251,440
Other contributions and grants	786,115	377,045
Total current grant revenue	2,299,496	2,022,572
Capital grant revenue		
Capital grants from the commonwealth		
Other contributions and grants	80,236	484,264
Total capital grant revenue	80,236	484,264
Total grant revenue	2,379,732	2,506,835

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Table 3
General Government Sector grants and purchased services expense

	2020-21 Budget \$'000	2020-21 Actual \$'000
Current grant expense		
Private and not-for-profit sector	575,870	609,124
Grants to other sectors of government	818,419	699,956
Total current grant expense	1,394,289	1,309,079
Capital grant expense		
Private and not-for-profit sector	32,175	17,683
Grants to other sectors of government	88,971	135,718
Total capital grant expense	121,146	153,401
Total grants and purchased services expense	1,515,435	1,462,481

Table 4
General Government Sector dividend and income tax equivalent income

	2020-21 Budget \$'000	2020-21 Actual \$'000
Dividends and income tax equivalent from PNFC sector	486,739	463,004
Total dividend and income tax equivalents income	486,739	463,004

Table 5
General Government Sector expenses by function

	2020-21 Budget \$'000	2020-21 Actual \$'000
01 General public services	1,018,577	1,174,381
03 Public order and safety	561,155	545,739
04 Economic affairs	134,577	109,091
05 Environmental protection	221,444	311,881
06 Housing and community amenities	61,882	40,164
07 Health	1,962,698	1,908,342
08 Recreation, culture and religion	213,997	201,505
09 Education	1,538,574	1,514,779
10 Social protection	526,246	537,569
11 Transport	510,594	464,584
Total expenses	6,749,744	6,808,037

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Table 6
General Government Sector expenses by function

		2020-21 Budget \$'000	2020-21 Actual \$'000
01	General public services	1,018,577	1,174,381
011	Executive and legislative organs, financial and fiscal affairs, external affairs	326,701	308,908
0111	Executive and legislative organs	41,411	40,154
0112	Financial and fiscal affairs	285,291	268,754
013	General services	12,920	30,416
0131	General personnel services	6,889	6,021
0139	General services n.e.c	6,031	24,396
016	Public debt transactions	194,503	173,117
017	Transfers of a general character between different levels of government	167	40
019	General public services n.e.c	484,286	661,900
03	Public order and safety	561,155	545,739
031	Police services	199,133	190,461
032	Civil and fire protection services	79,011	71,355
033	Law courts	151,767	142,186
034	Prisons	87,844	88,023
039	Public order and safety n.e.c	43,400	53,715
04	Economic affairs	134,577	109,091
041	General economic, commercial and labour affairs	47,731	40,887
0411	General economic and commercial affairs	21,269	22,096
0412	General labour affairs	26,463	18,791
042	Agriculture, forestry, fishing and hunting	17	5,586
043	Fuel and energy	55,468	44,766
044	Mining, manufacturing and construction	20,282	4,158
046	Other industries	11,079	13,667
049	Economic affairs n.e.c	1	28
05	Environmental protection	221,444	311,881
051	Waste management	59,022	63,691
0511	Waste recycling	13,035	19
0519	Waste management n.e.c	45,987	63,672
054	Protection of biodiversity and landscape	28,686	121,579
059	Environmental protection n.e.c	133,735	126,612
06	Housing and community amenities	61,882	40,164
061	Housing development	210	26
062	Community development	26,956	2,289
063	Water supply	7,427	1,419
064	Street lighting	1,088	2,016
069	Housing and community amenities n.e.c	26,200	34,414
07	Health	1,962,698	1,908,342
071	Medical products, appliances and equipment	30,537	29,877
0711	Pharmaceutical products	28,458	28,894
0713	Therapeutic appliances and equipment	2,079	983
072	Outpatient services	144,515	352,805
0721	General medical services	109,386	86,238

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Table 6
General Government Sector expenses by function

		2020-21 Budget \$'000	2020-21 Actual \$'000
0722	<i>Specialised medical services</i>	17,225	247,272
0723	<i>Dental services</i>	17,904	19,295
073	Hospital services	1,300,427	1,032,719
0731	<i>General hospital services</i>	938,218	893,314
0732	<i>Specialised hospital services</i>	240,583	14,573
0733	<i>Medical and maternity centre services</i>	121,626	124,833
074	Mental health institutions	10,658	13,190
075	Community health services	320,386	300,366
0751	<i>Community mental health services</i>	82,678	82,781
0752	<i>Patient transport</i>	51,760	49,656
0759	<i>Community health services n.e.c</i>	185,948	167,929
076	Public health services	89,654	81,563
077	Research and development - health	51,216	47,341
079	Health n.e.c	15,304	50,482
08	Recreation, culture and religion	213,997	201,505
081	Recreational and sporting services	138,602	128,318
082	Cultural services	50,723	65,253
089	Recreation, culture and religion n.e.c	24,672	7,934
09	Education	1,538,574	1,514,779
091	Pre-primary and primary education	693,156	669,929
0911	<i>Government pre-primary education</i>	44,198	36,461
0912	<i>Non-government pre-primary education</i>	2,020	547
0913	<i>Government primary education</i>	473,990	453,092
0914	<i>Non-government primary education</i>	172,948	179,829
092	Secondary education	600,206	558,655
0921	<i>Government secondary education</i>	407,462	394,726
0922	<i>Non-government secondary education</i>	192,744	163,929
093	Tertiary education	210,991	194,771
0931	<i>University education</i>	44,989	46,385
0932	<i>Vocational education and training</i>	166,002	148,386
094	Education not definable by level	6,884	2,707
095	Subsidiary services to education	75	59,830
099	Education n.e.c.	27,262	28,887
10	Social protection	526,246	537,569
100	Sickness and disability	197,168	211,525
101	Old age	1,318	3,815
103	Family and children	133,021	125,123
105	Housing	166,105	173,537
106	Social exclusion n.e.c	28,624	23,400
109	Social protection n.e.c	11	169
11	Transport	510,594	464,584
111	Road transport	289,419	298,178
1111	<i>Road maintenance</i>	263,354	269,461
1113	<i>Road construction</i>	7,049	9,455
1119	<i>Road transport n.e.c</i>	19,016	19,263
112	Bus transport	130,119	115,269
114	Railway transport	90,140	51,068
119	Transport n.e.c	916	68
Total expenses		6,749,744	6,808,037

Table 7
Purchases of non-financial assets by function

		2020-21	2020-21
		Budget	Actual
		\$'000	\$'000
01	General public services	154,636	128,866
03	Public order and safety	34,646	17,917
04	Economic affairs	35,312	941
05	Environmental protection	57,359	21,647
06	Housing and community amenities	25,538	29,577
07	Health	154,049	160,682
08	Recreation, culture and religion	120,195	22,037
09	Education	186,962	140,185
10	Social protection	16,895	6,420
11	Transport	242,061	143,063
Total purchases of non-financial assets		1,027,653	671,334