

2020-21 Uniform Presentation Framework Tables

Australian Capital Territory

Financial year ending 30 June 2021

2020-21 Uniform Presentation Framework Tables

General Government Sector taxes 2020-21 2020-21 2020-21 Actual \$'000 4000	Table 1			
Races on employer's payroll and labour force 563,507 576,294	General Government Sector taxes			
Taxes on employer's payroll and labour force \$'000 \$'000 Taxes on property Land taxes 147,404 149,082 Other 947,050 979,763 Total taxes on property 1,094,454 1,128,845 Taxes on the provision of goods and services \$0,7414 69,222 Taxes on insurance 24,117 25,461 Total taxes on the provisions of goods and services 91,531 103,069 Taxes on use of goods and performance of activities 182,188 196,114 Other 55,550 47,492 Total taxes on use of goods and performance of activities 237,738 243,606 Total taxes on use of goods and performance of activities 237,738 243,606 Total taxation revenue 1,987,230 2,043,428 Table 2 4,000 3,000 General Government Sector grant revenue 2020-21 2020-21 Current grant revenue 2020-21 2020-21 Current grant revenue and municipal grants 1,262,784 1,394,087 Non-government school grants 250,597 251,440		2020-21	2020-21	
Taxes on employer's payroll and labour force 563,507 576,294 Taxes on property		Budget	Actual	
Taxes on property 147,404 149,082 Other 947,050 979,763 Total taxes on property 1,094,454 1,128,845 Taxes on the provision of goods and services 1 24,117 25,461 Taxes on insurance 24,117 25,461 25,461 103,069 Taxes on use of goods and performance of activities 182,188 196,114 60,022 19,114 60,022 100,069 <		\$'000	\$'000	
Land taxes Other 147,404 149,082 Other 947,050 979,763 Total taxes on property 1,094,454 1,128,845 Taxes on the provision of goods and services 3,092,222 1,28,241 22,222 Taxes on gambling Taxes on insurance 24,117 25,461 25,461 103,069 Total taxes on the provisions of goods and services 91,531 103,069 103,	Taxes on employer's payroll and labour force	563,507	576,294	
Other 947,050 979,763 Total taxes on property 1,094,454 1,128,845 Taxes on the provision of goods and services Taxes on gambling 67,414 69,222 Taxes on insurance 24,117 25,461 Total taxes on the provisions of goods and services 91,531 103,069 Taxes on use of goods and performance of activities Motor vehicle taxes 182,188 196,114 Other 55,550 47,492 Total taxes on use of goods and performance of activities 237,738 243,606 Total taxation revenue 1,987,230 2,043,428 Table 2 General Government Sector grant revenue Current grant revenue Current grant revenue Current grant revenue Current grant revenue 1,262,784 1,394,087 Non-government school grants 250,597 251,440 Other contributions and grants 786,115 377,045 Total current grant revenue Capital grant revenue <td< td=""><td>Taxes on property</td><td></td><td></td></td<>	Taxes on property			
Total taxes on property 1,094,454 1,128,845 Taxes on the provision of goods and services 3,411 69,222 Taxes on gambling 67,414 69,222 Taxes on insurance 24,117 25,461 Total taxes on the provisions of goods and services 91,531 103,069 Taxes on use of goods and performance of activities 182,188 196,114 Other 55,550 47,492 Total taxes on use of goods and performance of activities 237,738 243,606 Total taxation revenue 1,987,230 2,043,428 Table 2 General Government Sector grant revenue Current grantrevenue Current grantrevenue 2020-21 2020-21 Actual Actual School S	Land taxes	147,404	149,082	
Taxes on the provision of goods and services Taxes on gambling 67,414 69,222 Taxes on gambling 67,414 69,222 Taxes on insurance 24,117 25,461 Total taxes on the provisions of goods and services 91,531 103,069 Taxes on use of goods and performance of activities 182,188 196,114 Other 55,550 47,492 Total taxes on use of goods and performance of activities 237,738 243,606 Total taxes on use of goods and performance of activities 237,738 243,606 Total taxes on use of goods and performance of activities 2020-21 2020-21 Total taxes on use of goods and performance of activities 237,738 243,606 Total taxes on use of goods and performance of activities 2207,232 2020-21 Total taxes on use of goods and performance of activities 2207,233 243,606 Total taxes on use of goods and performance of activities 2207,232 2020-21 Total taxes on use of goods and performance of activities 22020-21 22020-21 Total taxes on use of goods and performance of activities 22020-21 22020-21 <tr< td=""><td>Other</td><td>947,050</td><td>979,763</td></tr<>	Other	947,050	979,763	
Taxes on gambling Taxes on insurance 67,414 69,222 (25,461) Total taxes on the provisions of goods and services 91,531 103,069 Taxes on use of goods and performance of activities 182,188 196,114 Other 55,550 47,492 Total taxes on use of goods and performance of activities 237,738 243,606 Total taxes on use of goods and performance of activities 1,987,230 2,043,428 Table 2 General Government Sector grant revenue Current grant revenue 2020-21 2020-21 Current grant revenue 2020-21 2020-21 Current grant from the commonwealth 5'000 5'000 Current grants from the commonwealth 1,262,784 1,394,087 Non-government school grants 250,597 251,440 Other contributions and grants 2,299,496 2,022,572 Capital grant revenue Capital grant revenue 2,299,496 2,022,572 Capital grant revenue 80,236 484,264 Total capital grant revenue 80,236 484,264 </td <td>Total taxes on property</td> <td>1,094,454</td> <td></td>	Total taxes on property	1,094,454		
Taxes on gambling Taxes on insurance 67,414 69,222 (25,461) Total taxes on the provisions of goods and services 91,531 103,069 Taxes on use of goods and performance of activities 182,188 196,114 Other 55,550 47,492 Total taxes on use of goods and performance of activities 237,738 243,606 Total taxes on use of goods and performance of activities 1,987,230 2,043,428 Table 2 General Government Sector grant revenue Current grant revenue 2020-21 2020-21 Current grant revenue 2020-21 2020-21 Current grant from the commonwealth 5'000 5'000 Current grants from the commonwealth 1,262,784 1,394,087 Non-government school grants 250,597 251,440 Other contributions and grants 2,299,496 2,022,572 Capital grant revenue Capital grant revenue 2,299,496 2,022,572 Capital grant revenue 80,236 484,264 Total capital grant revenue 80,236 484,264 </td <td>Taxes on the provision of goods and services</td> <td></td> <td></td>	Taxes on the provision of goods and services			
Taxes on insurance 24,117 25,461 Total taxes on the provisions of goods and services 91,531 103,069 Taxes on use of goods and performance of activities 182,188 196,114 Other 55,550 47,492 Total taxes on use of goods and performance of activities 237,738 243,606 Total taxation revenue 1,987,230 2,043,428 Table 2		67.414	69.222	
Taxes on use of goods and performance of activities Motor vehicletaxes Motor vehicletaxes Other Total taxes on use of goods and performance of activities Motor vehicletaxes Motor vehicletaxes 182,188 196,114 196,115 196,115 196,115 196,115 196,115 196,115 196,115 196,115 196,115 196,115 196,115 196,115 196,115 196,115 197,045 196,115 196,115 197,045 196,115 196,115 196,115 197,045 196,115 196,				
Motor vehicle taxes Other 182,188 55,550 47,492 196,114 55,550 47,492 Total taxes on use of goods and performance of activities 237,738 243,606 243,606 Table 2 General Government Sector grant revenue 2020-21 2020-21 Budget Actual \$'000 \$'000 Current grant revenue Current grants from the commonwealth GST revenue and municipal grants 1,262,784 1,394,087 1,394,				
Motor vehicle taxes Other 182,188 55,550 47,492 196,114 55,550 47,492 Total taxes on use of goods and performance of activities 237,738 243,606 243,606 Table 2 General Government Sector grant revenue 2020-21 2020-21 Budget Actual \$'000 \$'000 Current grant revenue Current grants from the commonwealth GST revenue and municipal grants 1,262,784 1,394,087 1,394,	Taxes on use of goods and performance of activities			
Other 55,550 47,492 Total taxes on use of goods and performance of activities 237,738 243,606 Total taxation revenue 1,987,230 2,043,428 Table 2 General Government Sector grant revenue 2020-21 8udget Actual \$'000 \$'000 Current grant revenue Current grants from the commonwealth GST revenue and municipal grants Non-government school grants 786,115 377,045 Other contributions and grants 786,115 377,045 Total current grant revenue 2,299,496 2,022,572 Capital grant revenue Capital grants from the commonwealth Other contributions and grants 880,236 484,264 Total capital grant revenue 80,236 484,264		182 188	196 114	
Total taxation revenue Table 2 General Government Sector grant revenue Current grant revenue Current grants from the commonwealth GST revenue and municipal grants Non-government school grants Other contributions and grants Total current grants from the commonwealth Other contributions and grants Other contributions Other				
Table 2 General Government Sector grant revenue Current grant revenue Current grants from the commonwealth GST revenue and municipal grants Non-government school grants Non-government school grants Other contributions and grants Total current grant revenue Capital grants from the commonwealth Other contributions and grants Other contributions and grants Other contributions and grants September 2,299,496 Capital grant revenue Capital grants from the commonwealth Other contributions and grants September 2,299,496 A84,264 Total capital grant revenue 80,236 484,264				
Table 2 General Government Sector grant revenue 2020-21 2020-21 Budget Actual \$'000 \$'000 Current grant revenue Current grants from the commonwealth GST revenue and municipal grants 1,262,784 1,394,087 Non-government school grants 250,597 251,440 Other contributions and grants 786,115 377,045 Total current grant revenue Capital grant revenue Capital grants from the commonwealth Other contributions and grants 80,236 484,264 Total capital grant revenue 80,236 484,264		237,730	243,000	
General Government Sector grant revenue2020-21 Budget \$'0002020-21 Actual \$'000Current grant revenueSector grants from the commonwealth GST revenue and municipal grants Non-government school grants Other contributions and grants1,262,784 250,597 251,440 250,597 251,440 250,597 251,440Other contributions and grants786,115 377,045377,045Total current grant revenue2,299,496 2,022,5722,022,572Capital grants from the commonwealth Other contributions and grants80,236 484,264484,264Total capital grant revenue80,236 484,264	Total taxation revenue	1,987,230	2,043,428	
Current grant revenue 2020-21 Budget \$1000 Actual \$1000 \$1000 Current grants from the commonwealth 3000	Table 2			
Current grant revenue Current grants from the commonwealth GST revenue and municipal grants Non-government school grants Other contributions and grants Total current grant revenue Capital grant revenue Capital grants from the commonwealth Other contributions and grants Total current grant revenue Capital grants from the commonwealth Other contributions and grants Total capital grant revenue Capital grants from the commonwealth Other contributions and grants 80,236 484,264 Total capital grant revenue 80,236 484,264	General Government Sector grant revenue			
Current grant revenue\$'000\$'000Current grants from the commonwealth1,262,7841,394,087GST revenue and municipal grants1,262,7841,394,087Non-government school grants250,597251,440Other contributions and grants786,115377,045Total current grant revenue2,299,4962,022,572Capital grants from the commonwealth Other contributions and grants80,236484,264Total capital grant revenue80,236484,264		2020-21	2020-21	
Current grant revenue Current grants from the commonwealth GST revenue and municipal grants Non-government school grants Other contributions and grants Total current grant revenue Capital grant revenue Capital grants from the commonwealth Other contributions and grants Other contributions and grants 80,236 484,264 Total capital grant revenue 80,236 484,264		Budget	Actual	
Current grants from the commonwealth GST revenue and municipal grants Non-government school grants Other contributions and grants Total current grant revenue Capital grants from the commonwealth Other contributions and grants Other contributions and grants Total current grant revenue Capital grants from the commonwealth Other contributions and grants Total capital grant revenue 80,236 484,264 Total capital grant revenue		\$'000	\$'000	
Current grants from the commonwealth GST revenue and municipal grants Non-government school grants Other contributions and grants Total current grant revenue Capital grants from the commonwealth Other contributions and grants Other contributions and grants Total current grant revenue Capital grants from the commonwealth Other contributions and grants Total capital grant revenue 80,236 484,264 Total capital grant revenue	Course at a seart source			
GST revenue and municipal grants Non-government school grants Other contributions and grants Total current grant revenue Capital grants from the commonwealth Other contributions and grants Other contributions and grants Total capital grant revenue Capital grants from the commonwealth Other contributions and grants 80,236 484,264 Total capital grant revenue 80,236	•			
Non-government school grants Other contributions and grants 786,115 Total current grant revenue Capital grant revenue Capital grants from the commonwealth Other contributions and grants Total capital grant revenue 80,236 484,264 Total capital grant revenue 80,236		1 262 794	1 204 007	
Other contributions and grants Total current grant revenue Capital grants from the commonwealth Other contributions and grants Other contributions and grants 80,236 484,264 Total capital grant revenue 80,236	· -			
Total current grant revenue 2,299,496 2,022,572 Capital grant revenue Capital grants from the commonwealth Other contributions and grants 80,236 484,264 Total capital grant revenue 80,236 484,264				
Capital grant revenue Capital grants from the commonwealth Other contributions and grants Total capital grant revenue 80,236 484,264 484,264				
Capital grants from the commonwealth Other contributions and grants Total capital grant revenue 80,236 484,264 484,264	Total current grant revenue	2,233,430	2,022,372	
Other contributions and grants 80,236 484,264 Total capital grant revenue 80,236 484,264				
Total capital grant revenue 80,236 484,264	• •			
			•	
Total grant revenue 2,379,732 2,506,835	Total capital grant revenue	80,236	484,264	
	Total grant revenue	2,379,732	2,506,835	

Table 3
General Government Sector grants and purchased services expense

	2020-21 Budget \$'000	2020-21 Actual \$'000
Current grant expense		
Private and not-for-profit sector	575,870	609,124
Grants to other sectors of government	818,419	699,956
Total current grant expense	1,394,289	1,309,079
Capital grant expense		
Private and not-for-profit sector	32,175	17,683
Grants to other sectors of government	88,971	135,718
Total capital grant expense	121,146	153,401
Total grants and purchased services expense	1,515,435	1,462,481

Table 4
General Government Sector dividend and income tax equivalent income

	2020-21 Budget \$'000	2020-21 Actual \$'000
Dividends and income tax equivalent from PNFC sector	486,739	463,004
Total dividend and income tax equivalents income	486,739	463,004

Table 5 General Government Sector expenses by function

		2020-21 Budget \$'000	2020-21 Actual \$'000
		\$ 000	\$ 000
01	General public services	1,018,577	1,174,381
03	Public order and safety	561,155	545,739
04	Economic affairs	134,577	109,091
05	Environmental protection	221,444	311,881
06	Housing and community amenities	61,882	40,164
07	Health	1,962,698	1,908,342
08	Recreation, culture and religion	213,997	201,505
09	Education	1,538,574	1,514,779
10	Social protection	526,246	537,569
11	Transport	510,594	464,584
	Total expenses	6,749,744	6,808,037

Table 6 General Government Sector expenses by function

		2020-21	2020-21
		Budget	Actual
		\$'000	\$'000
01	General public services	1,018,577	1,174,381
011	Executive and legislative organs, financial and fiscal affairs, external	226 704	200.000
0111	affairs	326,701	308,908 <i>40,154</i>
0111 0112		41,411 285,291	268,754
0112	General services	12,920	30,416
0131	General personnel services	6,889	6,021
0139	•	6,031	24,396
016	Public debt transactions	194,503	173,117
017	Transfers of a general character between different levels of government	167	40
019	General public services n.e.c	484,286	661,900
03	Public order and safety	561,155	545,739
031	Police services	199,133	190,461
032	Civil and fire protection services	79,011	71,355
033	Law courts	151,767	142,186
034	Prisons	87,844	88,023
039	Public order and safety n.e.c Economic affairs	43,400	53,715
04 041		134,577	109,091 40,887
041	General economic, commercial and labour affairs General economic and commercial affairs	47,731 <i>21,269</i>	40,887 22,096
0411	•••	26,463	18,791
0412	Agriculture, forestry, fishing and hunting	17	5,586
043	Fuel and energy	55,468	44,766
044	Mining, manufacturing and construction	20,282	4,158
046	Other industries	11,079	13,667
049	Economic affairs n.e.c	1	28
05	Environmental protection	221,444	311,881
051	Waste management	59,022	63,691
0511	Waste recycling	13,035	19
0519	5	45,987	63,672
054	Protection of biodiversity and landscape	28,686	121,579
059	Environmental protection n.e.c	133,735	126,612
06	Housing and community amenities	61,882	40,164 26
061 062	Housing development Community development	210 26,956	2,289
063	Water supply	7,427	1,419
064	Street lighting	1,088	2,016
069	Housing and community amenities n.e.c	26,200	34,414
07	Health	1,962,698	1,908,342
071	Medical products, appliances and equipment	30,537	29,877
0711	Pharmaceutical products	28,458	28,894
0713	·	2,079	983
072	Outpatient services	144,515	352,805
0721	General medical services	109,386	86,238

Table 6
General Government Sector expenses by function

	General Government Sector expens	2020-21	2020-21
		Budget	Actual
		\$'000	\$'000
0722	Specialised medical services	17,225	247,272
0723	Dental services	17,904	19,295
073	Hospital services	1,300,427	1,032,719
0731	General hospital services	938,218	893,314
0732	Specialised hospital services	240,583	14,573
0733	Medical and maternity centre services	121,626	124,833
074	Mental health institutions	10,658	13,190
075	Community health services	320,386	300,366
0751	Community mental health services	82,678	82,781
0752	Patient transport	51,760	49,656
0759	Community health services n.e.c	185,948	167,929
076	Public health services	89,654	81,563
077	Research and development - health	51,216	47,341
079	Health n.e.c	15,304	50,482
08	Recreation, culture and religion	213,997	201,505
081	Recreational and sporting services	138,602	128,318
082	Cultural services	50,723	65,253
089	Recreation, culture and religion n.e.c	24,672	7,934
09	Education	1,538,574	1,514,779
091	Pre-primary and primary education	693,156	669,929
0911	Government pre-primary education	44,198	36,461
0912	Non-government pre-primary education	2,020	547
0913	Government primary education	473,990	453,092
0914	Non-government primary education	172,948	179,829
092	Secondary education	600,206	558,655
0921	Government secondary education	407,462	394,726
0922	Non-government secondary education	192,744	163,929
093	Tertiary education	210,991	194,771
0931	University education	44,989	46,385
0932	Vocational education and training	166,002	148,386
094	Education not definable by level	6,884	2,707
095	Subsidiary services to education	75	59,830
099	Education n.e.c.	27,262	28,887
10	Social protection	526,246	537,569
100	Sickness and disability	197,168	211,525
100	Old age	1,318	3,815
101	Family and children	133,021	125,123
105	•	166,105	
105	Housing Social exclusion n.e.c	-	173,537
108		28,624 11	23,400 169
111	Social protection n.e.c		
	Transport	510,594	464,584
111	Road transport	289,419	298,178
1111	Road maintenance	263,354	269,461
1113	Road construction	7,049	9,455
1119	Road transport n.e.c	19,016	19,263
112	Bus transport	130,119	115,269
114	Railway transport	90,140	51,068
119	Transport n.e.c	916	68
	Total expenses	6,749,744	6,808,037

2020-21 Uniform Presentation Framework Tables

Table 7
Purchases of non-financial assets by function

		2020-21	2020-21 Actual
		Budget	
		\$'000	\$'000
01	Canada wakiisaa misaa	154.626	120.000
01	General public services	154,636	128,866
03	Public order and safety	34,646	17,917
04	Economic affairs	35,312	941
05	Environmental protection	57,359	21,647
06	Housing and community amenities	25,538	29,577
07	Health	154,049	160,682
80	Recreation, culture and religion	120,195	22,037
09	Education	186,962	140,185
10	Social protection	16,895	6,420
11	Transport	242,061	143,063
	Total purchases of non-financial assets	1,027,653	671.334