

Request for Costing an Election Commitment

Name of election commitment:	<i>Women's and Children's community based services</i>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	15/9/12 http://www.katygallagher.net/?p=2181
Summary of election commitment:	\$1.4 million for additional community based women and children's health services.
Intention of election commitment:	To increase access to services in community health centres and in people's homes
Signature of person requesting costing:	<i>K. Gallagher</i>
Date of request for costing:	8.10.12

What are the key assumptions that have been made in the election commitment?

This will fund five additional nurses phased in as below:

Cost	2013-14	2014-15	2015-16	2016-17
Nurses (FTE)	2	3	4	5

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? It is indexed

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-200	-309	-412	-515	-1,436
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- No, however there may be some minor additional expenses such as staff transport-related costs

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational? The additional staff will be staged over the four years.

Will the election commitment cease and if so when? The intention is for this program to continue, however, future funding will be the decision of the government of the day.