

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Law, Order and Community Safety – Emergency Services Station for Gungahlin	Reference Number: LIB032
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	13-Oct-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-8.0	-174.5	-343.7	-349.2	-875.5
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	-8.0	-174.5	-343.7	-349.2	-875.5
Depreciation	0.0	0.0	0.0	-532.5	-532.5
Net Operating Balance	-8.0	-174.5	-343.7	-881.7	-1,408.0
Capital Requirement	-500.0	-10,400.0	-10,400.0	0.0	-21,300.0
Cash Surplus/Deficit	-508.0	-10,574.5	-10,743.7	-349.2	-22,175.5
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is an estimate based on similar works undertaken by the ACT Government.
- Proposal Parameters:
<ul style="list-style-type: none"> • Cost of financing has been calculated at 1.6 per cent. • Depreciation is calculated over a useful life of 40 years, with an assumed commencement date of 1 July 2023. • Repairs and maintenance expenses commence outside the costing period, and have been costed at zero per cent of the capital cost in the first year after construction, one per cent (\$213,000) the year after, and two per cent (\$426,000) ongoing thereafter • Construction costs are in-line with industry averages for station construction costs.
Caveats or qualifications to the costing:
<ul style="list-style-type: none"> • The overall capital cost of \$21.3 million is assumed to include project management and design work. • The commitment has not identified a station site. This costing assumes there would be no financial outlay in the acquisition of land. • The costing assumes that the emergency services located in the joint facility at Gungahlin (excluding the police) will be accommodated in the proposed facility. • The costing assumes no increase to service levels, with existing capacity maintained.
Other Comments:
This costing only includes the Emergency Services Station for Gungahlin component of the Canberra Liberals' plan for Law, Order and Community Safety.
This costing is directly linked with <i>LIB033 Law, Order and Community Safety – Police Station for Gungahlin</i> .
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
15 October 2020