

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Department of Economic Development was established by 5 November 2004. It comprises the original output classes 2 and 3 of the Chief Minister's Department, as well as monies that were initially appropriated to the Department of Treasury as Expenses on Behalf of the Territory and onpassed to the Gambling and Racing Commission in relation to gaming and racing policy and regulation. The estimated outcome information relates to activities of the Department of Economic Development in the period from 5 November 2004 until the end to the 2004-05 financial year.

OUTPUT CLASS 1: ECONOMIC DEVELOPMENT ¹	
PRINCIPAL MEASURES	
OUTPUT 1.1: BUSINESSACT (ECONOMIC DEVELOPMENT) ²	
Description:	Provision of a range of programs, services and policy formulation to promote the development of the ACT economy, as detailed in the Economic White Paper.

Measures	2004-05 Targets ³	2004-05 Estimated Outcome
Quantity		
Oversight the implementation of Economic White Paper Actions by Agencies outside of the Office of Business and Tourism	24	24
Implement the supporting business actions of the Economic White Paper for which BusinessACT has carriage and funding	14	11
Implement the competitive advantages and priority industries actions of the Economic White Paper for which BusinessACT has carriage and funding	6	6
Implement the leveraging our intellectual assets actions of the Economic White Paper for which BusinessACT has carriage and funding	1	1
Quality/Effectiveness		
Minister for Economic Development, Business and Tourism's satisfaction with quality as assessed by quarterly surveys ⁴	90%	80%
Timeliness		
Minister for Economic Development, Business and Tourism's satisfaction with timeliness as assessed by quarterly surveys ⁴	90%	90%
Cost		
Cost of programs and services ⁵	\$27 719	\$14 815
TOTAL COST (\$'000)⁵	\$27 719	\$14 815
GOVERNMENT PAYMENT FOR OUTPUT (\$'000)	\$13 484	\$10 580

Notes

1. This Output Class was Chief Minister's Department Output Class 2: Economic Development prior to the 4 November 2004 AAO's.
2. The measures in this Output were reported in Chief Minister's Department within Output 2.1: BusinessACT (Economic Development) prior to the 4 November 2004 Administrative Arrangement Order.
3. The 2004-05 targets have been revised to reflect the impact of the *Appropriation Act 2004-2005 (No. 2)* and the impact of the Administrative Arrangement Order of 4 November 2004 where applicable.
4. Estimated outcome reflects input received from the first two quarterly surveys.
5. The decrease in the 2004-05 estimated outcome from the 2004-05 target is largely due to a \$10m commercialisation investment grant being incorrectly recognised in cost targets for Output 1.1 instead of output 1.2 in the 2004-05 target.

OUTPUT CLASS 1: ECONOMIC DEVELOPMENT ¹
PRINCIPAL MEASURES
OUTPUT 1.2: CANBERRA PARTNERSHIP (ECONOMIC DEVELOPMENT) ²
Description: Provision of high level partnering between Government, business and institutions to develop the ACT economy, as detailed in the Economic White Paper.

Measures	2004-05 Targets ³	2004-05 Estimated Outcome
Quantity		
Implement the supporting business actions of the Economic White Paper for which the Canberra partnership has carriage and funding	2	2
Implement the competitive advantages and priority industries actions of the Economic White Paper for which the Canberra partnership has carriage and funding	1	1
Oversight the ACT-focused venture capital fund as detailed in the Economic White Paper	1	1
Quality/Effectiveness		
Minister for Economic Development, Business and Tourism's satisfaction with quality as assessed by quarterly surveys ⁴	90%	80%
Timeliness		
Minister for Economic Development, Business and Tourism's satisfaction with timeliness as assessed by quarterly surveys ⁴	90%	90%
Cost		
Cost of program and services ⁵	\$1 632	\$11 632
TOTAL COST (\$'000) ⁵	\$1 632	\$11 632
GOVERNMENT PAYMENT FOR OUTPUT (\$'000) ⁷	\$1 542	\$1 542

Notes

1. This Output Class was Chief Minister's Department Output Class 2: Economic Development prior to the 4 November 2004 Administrative Arrangement Order.
2. The measures in this Output were reported in Chief Minister's Department within Output 2.2: Canberra Partnership (Economic Development) prior to the 4 November 2004 Administrative Arrangement Order.
3. The 2004-05 targets have been revised to reflect the impact of the *Appropriation Act 2004-2005 (No. 2)* and the impact of the Administrative Arrangement Order of 4 November 2004 where applicable.
4. Estimated outcome reflects input received from the first two quarterly surveys.
5. The GPO estimated outcome is \$10.090m less than the cost mainly related to unspent GPO for Commercialisation Investment Fund of \$10m, which was drawn in 2004-05 but will be expensed in 2005-06. The cost for the Commercialisation Investment Fund was incorrectly recognised in the 2004-05 target.

OUTPUT CLASS 1: ECONOMIC DEVELOPMENT ¹ PRINCIPAL MEASURES
OUTPUT 1.3: TOURISM (ECONOMIC DEVELOPMENT) ²
Description: Provision of tourism marketing and development activities to develop the ACT economy, as detailed in the Economic White Paper. The function includes managing the Government's relationship with Australian Capital Tourism Corporation (ACTC) and advising Government on tourism matters.

Measures	2004-05 Targets³	2004-05 Estimated Outcome
Quantity		
ACTC - Market the ACT and region to targeted international and domestic visitors using a range of industry agreed product and development initiatives, promotion and advertising programs, selling and distribution activities and events	4	4
Tourism – Further development of convention facilities	1	1
Quality/Effectiveness		
Minister for Economic Development, Business and Tourism's satisfaction with quality as assessed by quarterly surveys ⁴	90%	90%
Timeliness		
Minister for Economic Development, Business and Tourism's satisfaction with timeliness as assessed by quarterly surveys ⁴	90%	90%
Cost		
Cost of Tourism	\$11 882	\$11 882
TOTAL COST (\$'000)	\$11 882	\$11 882
GOVERNMENT PAYMENT FOR OUTPUT (\$'000)	\$11 882	\$11 882

Notes

1. This Output Class was Chief Minister's Department Output Class 2: Economic Development prior to the 4 November 2004 Administrative Arrangement Order.
2. The measures in this Output were reported in Chief Minister's Department within Output 2.3: Tourism (Economic Development) prior to the 4 November 2004 Administrative Arrangement Order.
3. The 2004-05 targets have been revised to reflect the impact of the *Appropriation Act 2004-2005 (No. 2)* and the impact of the Administrative Arrangement Order of 4 November 2004 where applicable.
4. Estimated outcome reflects input received from the first two quarterly surveys.

OUTPUT CLASS 2: SPORT, GAMING AND RACING ¹ PRINCIPAL MEASURES
OUTPUT 2.1: PROGRAMS AND SERVICES ²
Description: To encourage greater participation in quality sport and recreation activities by all in the community through the provision of targeted community and industry education programs, support services to selected elite athletes, grants funding for community sport and recreation providers and national league teams, and to provide advice on gaming and racing policies.

Measures	2004-05 Targets³	2004-05 Estimated Outcome
Quantity		
Programs for targeted populations implemented	3	3
Education and training programs conducted or contracted out by the Sport and Recreation ACT	8	15
ACT Academy of Sport athletes on scholarship receiving support ⁴	265	220
Conduct annual program of grants to community sport and recreation organisations	1	1
Conduct the National League Team program	1	1
Administer the Performance Fee Agreement for Raiders and Brumbies to play at Canberra Stadium	0	0
Management of the funding agreement for the re-development of Lyneham Hockey Centre through meeting identified milestones	3	3
Quality/Effectiveness		
Minister for Sport, Racing and Gaming's satisfaction with quality as assessed by quarterly surveys ⁵	90%	90%
Client satisfaction with quality of Sport and Recreation ACT web based information tools as assessed by half yearly surveys	90%	90%
Satisfaction of athletes and coaches with services and support provided by the ACT Academy of Sport as assessed by annual surveys	90%	90%
Timeliness		
Minister for Sport, Racing and Gaming's satisfaction with timeliness as assessed by quarterly surveys ⁵	90%	90%
Annual grants advice submitted to the Minister	Nov 2004	Nov 2004
Implement strategies identified in the Good Sport Monitor project	June 2005	June 2005
Implement development phase of the Kids at Play project	June 2005	June 2005
Cost		
Cost of sport and recreation programs and services	\$6 874	\$6 856
Cost of gaming and racing programs and services	\$2 532	\$2 532
TOTAL COST (\$'000)	\$9 406	\$9 388
GOVERNMENT PAYMENT FOR OUTPUT (\$'000)	\$9 010	\$9 110

Notes

1. This Output Class was Chief Minister's Department Output Class 3: Sport and Recreation prior to the 4 November 2004 Administrative Arrangement Order.
2. The measures in this Output were reported in Chief Minister's Department within Output 3.1: Programs and Services prior to the 4 November 2004 Administrative Arrangement Order.
3. The 2004-05 targets have been revised to reflect the impact of the *Appropriation Act 2004-2005 (No. 2)* and the impact of the Administrative Arrangement Order of 4 November 2004 where applicable.
4. This measure refers to the total number of athletes holding ACTAS scholarships (Squad, Individual and International Associate) at the end of each quarter. 2004-05 original target 265. *Appropriation Act 2004-2005 (No. 2)* incorrectly listed the revised 2004-05 target as 25.
5. Estimated outcome reflects input received from the first two quarterly surveys.

OUTPUT CLASS 2: SPORT, GAMING AND RACING ¹
PRINCIPAL MEASURES

OUTPUT 2.2: POLICY DEVELOPMENT ²

Description: Facilitate improvements to the service delivery of sport and recreation programs and activities in the ACT through the administration of pertinent legislation and the development of strategic policy and planning documents relevant to industry and community needs.

Measures	2004-05 Targets³	2004-05 Estimated Outcome
Quantity		
Drug testing of selected athletes undertaken in accordance with obligations set down in the <i>Drugs in Sport Act 2000</i>	55	55
Provide input into national sport and recreation policy through attendance at Standing Committee on Recreation and Sport (and its subcommittees) meetings	8	6
Manage the Manuka Oval management agreement through regular attendance at Board Meetings	5	5
Quality/Effectiveness		
Minister for Sport, Racing and Gaming's satisfaction with quality as assessed by quarterly surveys ⁴	90%	80%
Timeliness		
Minister for Sport, Racing and Gaming's satisfaction with timeliness as assessed by quarterly surveys ⁴	90%	90%
Timely approval given for the hosting of boxing events in accordance with the Boxing Regulation Act 1997	100%	100%
Cost		
Cost of policy development.	\$280	\$273
TOTAL COST (\$'000)	\$280	\$273
GOVERNMENT PAYMENT FOR OUTPUT (\$'000)	\$260	\$260

Notes

1. This Output Class was Chief Minister's Department Output Class 3: Sport and Recreation prior to the 4 November 2004 Administrative Arrangement Order.
2. The measures in this Output were reported in Chief Minister's Department within Output 3.2: Policy Development prior to the 4 November 2004 Administrative Arrangement Order.
3. The 2004-05 targets have been revised to reflect the impact of the *Appropriation Act 2004-2005 (No. 2)* and the impact of the Administrative Arrangement Order of 4 November 2004 where applicable.
4. Estimated outcome reflects input received from the first two quarterly surveys.

