

5.3 ADDITIONAL REPAIRS AND MAINTENANCE ALLOCATIONS

The Budget provides additional funding of \$5 million in 2008-09 to assist agencies to undertake significant targeted repairs and maintenance. This funding will assist in enhancing the service delivery capacity and the useful life of the Territory's existing asset base.

The following table provides a breakdown of the allocation of this funding by agency.

**Table 5.3.1
Additional Appropriation Provided for Repairs and Maintenance**

	Financing 2008-09 \$'000
Department of Territory and Municipal Services	
<u>ACT NoWaste</u> - West Belconnen Landfill - maintenance of road and tracks, building and plant, fire breaks and drainage system, soil and silt erosion control, fence and gate repairs, mowing and water management works	90
<u>ACTION</u> - backlog of repairs and maintenance for infrastructure and OH&S at Belconnen and Tuggeranong Depot	295
<u>Parks, Conservations and Land</u> - African Lovegrass control program, maintenance to Tuggeranong and Belconnen skate parks, re-establishment of eroded dry land grass areas, maintenance and repairs to various playground softfalls and various works to CBD including pavement cleaning, replanting of shrub beds and replacement of damaged bubblers and bins.	525
<u>Roads ACT</u> - repairs and maintenance to stormwater infrastructure at various locations	740
<u>Manuka Oval</u> - access road repairs	150
<u>Canberra Stadium</u> - fire safety check	50
<u>Stromlo Forest Park</u> - installation of signage	50
Total	1,900
Department of Justice and Community Safety	
<u>Emergency Services Agency</u> - removal of underground storage tank, establishment of new maintenance initiatives and removal of asbestos	730
<u>ACT Policing</u> - replacement of floor coverings and internal and external painting	320
<u>Corrective Services</u> - repairs and maintenance to Periodic Detention Centre	60
<u>Courts</u> - replacement of water units at Magistrates Court, re-covering of all public seating and implementation of energy and water usage reduction measures	110
Total	1,220
Chief Minister's Department	
<u>Gorman House</u> - replacement of toilets	10
<u>Ainslie Arts Centre</u> - painting and repairs to roof, windows and doors	80
<u>Manuka Arts Centre</u> - landscaping and pedestrian safety	50
<u>Watson Arts Centre</u> - ceiling repairs in the Gallery and Studios	30
<u>Strathnairn Homestead</u> - repairs to decking and woolshed	100
<u>Theatre 3 - Canberra Repertory</u> - establishment of cover and walkway for disabled access	80
<u>Tuggeranong Arts Centre</u> - resurfacing of dance floor	50
Total	400

	Financing 2008-09 \$'000
Cultural Facilities Corporation	
<u>Historic Places</u> - urgent and overdue work	70
<u>General</u> - development of a detailed Repairs and Maintenance plan	30
Total	100
Disability Housing and Community Services	
<u>Community Service Facilities</u> - works across a range of community, youth and neighbourhood facilities including building condition audits, electrical and plumbing works, floor repairs, ground works, signage, carpentry and kitchen repairs	877
<u>Children, Youth and Family Service Facilities</u> - works across a range of facilities including painting, floor covering, building repairs, roof replacement and fencing	503
Total	1,380
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Total Additional Funding provided for Repairs and Maintenance	5,000