

APPENDIX E

WHOLE OF GOVERNMENT STAFFING

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The following table lists the number of full-time employees (FTE), based on the 2008-09 Budget, the estimated outcome for 2008-09 and 2009-10 Budget.

Department/Agency	2008-09 Budget	2008-09 Estimated Outcome	2009-10 Budget
Legislative Assembly Secretariat	37	37	39
ACT Executive	32	36	37
Auditor-General	37	35	35
Chief Minister's Department	181	188	191
Department of Territory and Municipal Services	1,100	1,176	1,207
ACTION	674	710	715
Shared Services Centre	837	850	896
Department of Treasury	184	173	185
Home Loan Portfolio	2	2	2
Superannuation Provision Account	8	9	9
ACT Health	4,418	4,559	4,702
Department of Disability, Housing and Community Services	845	857	860
Housing ACT	218	209	234
Department of Justice and Community Safety	1,491	1,473	1,497
Department of the Environment, Climate Change, Energy and Water	0	97	98
Department of Education and Training	4,345	4,470	4,565
ACT Planning and Land Authority	250	273	285
ACT Gambling and Racing Commission	33	29	32
ACT Insurance Authority	14	15	14
ACT Public Cemeteries Authority	13	13	13
ACTEW Corporation	34	35	35
ACTTAB Limited	74	69	69
Canberra Institute of Technology	719	781	781
CIT Solutions Pty Ltd	68	73	74
Cultural Facilities Corporation	69	88	86
Independent Competition and Regulatory Commission	5	6	5
Land Development Agency	83	85	87
Legal Aid Commission (ACT)	53	53	57
Public Trustee for the ACT	33	34	34
Exhibition Park Corporation	11	10	0
Rhodium Asset Solutions Limited	0	28	0
TOTAL	15,868	16,473	16,844

