



**ACT**

Government

Chief Minister, Treasury and  
Economic Development

# 2018-19 Uniform Presentation Framework Tables

Australian Capital Territory

Financial year ending  
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## 2018-19 Uniform Presentation Framework Tables

**Table 1**  
**General Government Sector taxes**

	2018-19 Est. outcome \$'000	2018-19 Actual \$'000
<b>Taxes on employer's payroll and labour force</b>	<b>542,767</b>	<b>549,238</b>
<b>Taxes on property</b>		
Land taxes	141,027	137,074
Other	945,234	928,155
<b>Total taxes on property</b>	<b>1,086,261</b>	<b>1,065,229</b>
<b>Taxes on the provision of goods and services</b>		
Taxes on gambling	58,470	59,691
Taxes on insurance	39,857	38,006
<b>Total taxes on the provisions of goods and services</b>	<b>98,327</b>	<b>97,697</b>
<b>Taxes on use of goods and performance of activities</b>		
Motor vehicle taxes	174,613	174,742
Other	48,026	47,143
<b>Total taxes on use of goods and performance of activities</b>	<b>222,639</b>	<b>221,885</b>
<b>Total taxation revenue</b>	<b>1,949,994</b>	<b>1,934,050</b>

**Table 2**  
**General Government Sector grant revenue**

	2018-19 Est. outcome \$'000	2018-19 Actual \$'000
<b>Current grant revenue</b>		
Current grants from the commonwealth		
GST revenue and municipal grants	1,348,614	1,348,642
Non-government school grants	248,055	248,835
Other contributions and grants	685,118	709,235
<b>Total current grant revenue</b>	<b>2,281,787</b>	<b>2,306,712</b>
<b>Capital grant revenue</b>		
Capital grants from the commonwealth		
Gains from contributed assets <sup>(a)</sup>	156,950	-
Other contributions and grants	24,263	26,495
<b>Total capital grant revenue</b>	<b>181,213</b>	<b>26,495</b>
<b>Total grant revenue</b>	<b>2,463,000</b>	<b>2,333,207</b>

**Note:** (a) Gains from contributed assets was reclassified for presentation purposes from Grants revenue to Other revenue in 2018-19.

**Table 3  
General Government Sector grants and purchased services expense**

	2018-19 Est. outcome \$'000	2018-19 Actual \$'000
<b>Current grant expense</b>		
Private and not-for-profit sector	175,295	190,193
Non-government school grants	248,055	248,835
Grants to other sectors of government	655,007	661,264
<b>Total current grant expense</b>	<b>1,078,357</b>	<b>1,100,293</b>
<b>Capital grant expense</b>		
Private and not-for-profit sector	12,775	13,317
Grants to other sectors of government	4,213	3,644
<b>Total capital grant expense</b>	<b>16,988</b>	<b>16,961</b>
<b>Total grants and purchased services expense</b>	<b>1,095,345</b>	<b>1,117,254</b>

**Table 4  
General Government Sector dividend and income tax equivalent income**

	2018-19 Est. outcome \$'000	2018-19 Actual \$'000
Dividends and income tax equivalent from PNFC sector	295,776	288,188
Other dividend income	75,760	76,444
<b>Total dividend and income tax equivalents income</b>	<b>371,536</b>	<b>364,632</b>

**Table 5  
General Government Sector expenses by function**

	2018-19 Est. outcome \$'000	2018-19 Actual \$'000
01 General public services	1,192,642	925,103
03 Public order and safety	467,717	482,800
04 Economic affairs	94,293	95,393
05 Environmental protection	116,810	124,200
06 Housing and community amenities	65,436	79,195
07 Health	1,582,327	1,715,930
08 Recreation, culture and religion	201,538	197,775
09 Education	1,282,111	1,407,572
10 Social protection	417,810	418,690
11 Transport	378,601	472,745
<b>Total expenses</b>	<b>5,799,285</b>	<b>5,919,403</b>

**Table 6**  
**General Government Sector expenses by function**

		2018-19 Est. outcome \$'000	2018-19 Actual \$'000
<b>01</b>	<b>General public services</b>	<b>1,192,642</b>	<b>925,103</b>
011	Executive and legislative organs, financial and fiscal affairs, external affairs	387,668	404,281
0111	Executive and legislative organs	33,974	32,636
0112	Financial and fiscal affairs	353,694	371,645
013	General services	267,335	8,782
0131	General personnel services	3,634	4,493
0139	General services n.e.c	263,701	4,289
016	Public debt transactions	173,962	172,832
017	Transfers of a general character between different levels of government	11	4,087
019	General public services n.e.c	363,666	335,121
<b>03</b>	<b>Public order and safety</b>	<b>467,717</b>	<b>482,800</b>
031	Police services	174,868	181,082
032	Civil and fire protection services	54,261	58,379
033	Law courts	127,961	124,898
034	Prisons	79,123	84,552
039	Public order and safety n.e.c	31,504	33,890
<b>04</b>	<b>Economic affairs</b>	<b>94,293</b>	<b>95,393</b>
041	General economic, commercial and labour affairs	43,596	39,411
0411	General economic and commercial affairs	16,085	18,049
0412	General labour affairs	27,511	21,362
042	Agriculture, forestry, fishing and hunting	362	232
043	Fuel and energy	33,861	46,019
044	Mining, manufacturing and construction	-	589
046	Other industries	8,971	9,142
049	Economic affairs n.e.c	7,503	1
<b>05</b>	<b>Environmental protection</b>	<b>116,810</b>	<b>124,200</b>
051	Waste management	48,349	49,770
0511	Waste recycling	12,571	12,935
0519	Waste management n.e.c	35,779	36,836
054	Protection of biodiversity and landscape	34,933	50,295
059	Environmental protection n.e.c	33,528	24,135
<b>06</b>	<b>Housing and community amenities</b>	<b>65,436</b>	<b>79,195</b>
061	Housing development	-	2,289
062	Community development	32,626	27,992
063	Water supply	-	2,341
064	Street lighting	11,747	15,097
069	Housing and community amenities n.e.c	21,063	31,477
<b>07</b>	<b>Health</b>	<b>1,582,327</b>	<b>1,715,930</b>
071	Medical products, appliances and equipment	23,420	27,536
0711	Pharmaceutical products	21,659	25,616
0713	Therapeutic appliances and equipment	1,761	1,920
072	Outpatient services	317,977	340,681
0721	General medical services	63,578	79,993

Table 6  
General Government Sector expenses by function

		2018-19 Est. outcome \$'000	2018-19 Actual \$'000
0722	Specialised medical services	237,514	243,345
0723	Dental services	16,886	17,342
073	Hospital services	944,222	952,198
0731	General hospital services	831,048	837,872
0732	Specialised hospital services	1,024	-
0733	Medical and maternity centre services	112,150	114,326
074	Mental health institutions	8,869	8,985
075	Community health services	184,207	250,123
0751	Community mental health services	65,551	72,916
0752	Patient transport	43,182	43,265
0759	Community health services n.e.c	75,474	133,941
076	Public health services	47,265	73,812
077	Research and development - health	34,076	45,513
079	Health n.e.c	22,291	17,082
<b>08</b>	<b>Recreation, culture and religion</b>	<b>201,538</b>	<b>197,775</b>
0811	Recreational and sporting services	126,764	139,071
0829	Cultural services	51,446	50,238
0899	Recreation, culture and religion n.e.c	23,328	8,467
<b>09</b>	<b>Education</b>	<b>1,282,111</b>	<b>1,407,572</b>
091	Pre-primary and primary education	597,641	714,755
0911	Government pre-primary education	33,550	77,527
0912	Non-government pre-primary education	578	17,250
0913	Government primary education	384,410	447,525
0914	Non-government primary education	179,103	172,453
092	Secondary education	489,209	466,437
0921	Government secondary education	338,685	298,877
0922	Non-government secondary education	150,524	167,559
093	Tertiary education	169,799	195,518
0931	University education	39,808	41,001
0932	Vocational education and training	129,991	154,517
094	Education not definable by level	-	5,361
095	Tertiary education	-	70
099	Education n.e.c.	25,461	25,432
<b>10</b>	<b>Social protection</b>	<b>417,810</b>	<b>418,690</b>
100	Sickness and disability	154,816	146,434
101	Old age	453	829
103	Family and children	84,480	110,893
105	Housing	124,918	131,122
106	Social exclusion n.e.c	53,143	29,207
109	Social protection n.e.c	-	206
<b>11</b>	<b>Transport</b>	<b>378,601</b>	<b>472,745</b>
111	Road transport	219,839	243,213
1111	Road maintenance	199,252	221,794
1113	Road construction	6,002	4,140
1119	Road transport n.e.c	14,585	17,279
112	Bus transport	116,860	119,069
114	Railway transport	29,229	100,141
119	Transport n.e.c	12,672	10,322
	<b>Total expenses</b>	<b>5,799,285</b>	<b>5,919,403</b>

**Table 7**  
**Purchases of non-financial assets by function**

		<b>2018-19</b>	<b>2018-19</b>
		<b>Est. outcome</b>	<b>Actual</b>
		<b>\$'000</b>	<b>\$'000</b>
01	General public services	81,231	42,207
03	Public order and safety	11,726	23,721
04	Economic affairs	2,193	3,553
05	Environmental protection	119,283	54,102
06	Housing and community amenities	4,816	24,209
07	Health	114,640	69,100
08	Recreation, culture and religion	30,119	60,316
09	Education	94,654	104,612
10	Social protection	66,012	145,498
11	Transport	204,660	177,737
<b>Total purchases of non-financial assets</b>		<b>729,335</b>	<b>705,054</b>