

2016 Policy Commitment – Canberra Liberals

Name of Commitment:	Supporting Our Veterans' Groups	Reference Number: LIB054
Request Submitted by:	Jeremy Hanson MLA, Canberra Liberals	
Date Request Received:	13-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	-100.0	-100.0	-100.0	-100.0	-400.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-100.0	-100.0	-100.0	-100.0	-400.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-100.0	-100.0	-100.0	-100.0	-400.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-100.0	-100.0	-100.0	-100.0	-400.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this proposal as a grant for a fixed amount of \$100,000 per year from 2016-17.
- Proposal Parameters:
The costing assumes full take-up of the grants program. No indexation has been applied.
Caveats or qualifications to the costing:
The costing assumes that the administrative expenses and a 0.5 Full-Time Equivalent ASO4 level officer associated with program support would be absorbed by the Chief Minister, Treasury and Economic Development Directorate.
Other Comments:
The grants program would be reviewed in 2019-20.
- Statistical Data Used:
N/A



David Nicol

Under Treasurer

13 October 2016