

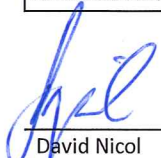
2016 Policy Commitment – ACT Labor

Name of Commitment:	Integrity in government	Reference Number: LAB044
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	11-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-994.5	-2,042.3	-2,097.1	-5,133.9
- Employee Expenses	0.0	-666.6	-1,370.1	-1,408.1	-3,444.8
- Other Expenses	0.0	-327.9	-672.2	-689.0	-1,689.2
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-994.5	-2,042.3	-2,097.1	-5,133.9
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-994.5	-2,042.3	-2,097.1	-5,133.9

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used: - Costing Technique: Treasury has costed this commitment based on the Commission comprising a Chair, three Board Members, and nine Full-Time Equivalent (FTE) staff.
- Proposal Parameters: The Commission would commence on 1 January 2018. The costing assumes that the Chair and Board Members are part-time and their remuneration is based on equivalent positions in the Electoral Commission. The salary for the Chief Executive Officer is based on the level of remuneration for the Human Rights Commissioner and President. The remaining staffing comprises one Senior Officer Grade A, five Administrative Services Officer (ASO) 6, one ASO 5 and one ASO 4. Other expenses are based on the actual supplies and consumables expenses for the Tasmanian Integrity Commission from 2014-15, indexed. The costing assumes that general corporate, human resources and payroll services would be provided through the Justice and Community Safety Directorate. Indexation of 2.5 per cent has been applied.
Caveats or qualifications to the costing: The expenses profile would be subject to the recruitment of suitably qualified staff and their respective start dates. The costing assumes that the Commission would be housed within existing accommodation. Legal assistance costs for persons required to appear before the Commission have not been included.
Other Comments: The costing includes ongoing expenses of \$2.141 million from 2020-21, indexed.
- Statistical Data Used: Consumer Price Index estimates are as per the 2016 Pre-Election Budget Update. ACT Remuneration Tribunal Determinations. The 2016-17 Average Salary Costing Template. Tasmanian Integrity Commission, 2014-15 Annual Report.


David Nicol
Under Treasurer
13 October 2016