

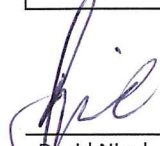
**2016 Policy Commitment – Canberra Liberals**

<b>Name of Commitment:</b>	<b>Speeding Up Local Adoption</b>	<b>Reference Number:</b> LIB036
<b>Request Submitted by:</b>	Jeremy Hanson MLA, Canberra Liberals	
<b>Date Request Received:</b>	11-Oct-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses <sup>(a) (b)</sup>	-150.0	-329.6	-338.7	-347.9	<b>-1,166.2</b>
- Employee Expenses	0.0	-229.6	-236.2	-242.9	<b>-708.6</b>
- Other Expenses	-150.0	-100.0	-102.5	-105.1	<b>-457.6</b>
- Cost of Financing	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses - Depreciation	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Net Operating Balance</b>	<b>-150.0</b>	<b>-329.6</b>	<b>-338.7</b>	<b>-347.9</b>	<b>-1,166.2</b>
<b>Capital Requirement</b>	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-150.0</b>	<b>-329.6</b>	<b>-338.7</b>	<b>-347.9</b>	<b>-1,166.2</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation expenses.

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this commitment as the salary and on-costs for staffing, and fixed dollar amounts for the consultancy and grant costs detailed in the request. The consultancy component is costed as a fixed amount of \$150,000 in 2016-17. The grant funding component is costed as a fixed dollar amount of \$100,000 per year ongoing (indexed) from 2017-18. The scope of the commitment would need to be managed within this level of funding.
<b>- Proposal Parameters:</b>
A review into the ACT adoption system in 2016-17 (\$150,000 capped). Two additional case workers at the ASO 5 classification from 2017-18 (ongoing). Ongoing grant funding commencing in 2017-18 to provide support to Aboriginal and Torres Strait Islander children (\$100,000 capped). Indexation of 2.5 per cent has been applied. The costing assumes full take-up of the ongoing grant program. The costing assumes that administrative expenses associated with the program would be absorbed by the Community Services Directorate.
<b>Caveats or qualifications to the costing:</b>
The expenses profile would be subject to the recruitment of suitably qualified staff and their respective start dates.
<b>Other Comments:</b>
N/A
<b>- Statistical Data Used:</b>
Salary costs have been calculated using applicable rates under the relevant Enterprise Bargaining Agreement, plus standard salary on-cost rates. Consumer Price Index estimates are as per the 2016 Pre-Election Budget Update.

  
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David Nicol  
Under Treasurer  
12 October 2016