

**2016 Policy Commitment – ACT Greens**

<b>Name of Commitment:</b>	<b>A review of the Territory Plan to support smarter, greener developments</b>	<b>Reference Number: GRN026</b>
<b>Request Submitted by:</b>	Shane Rattenbury MLA, ACT Greens	
<b>Date Request Received:</b>	04-Oct-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses <sup>(a) (b)</sup>	-170.0	-330.0	0.0	0.0	<b>-500.0</b>
- Employee Expenses	0.0	0.0	0.0	0.0	<b>0.0</b>
- Other Expenses	-170.0	-330.0	0.0	0.0	<b>-500.0</b>
- Cost of Financing	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses - Depreciation	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Net Operating Balance</b>	<b>-170.0</b>	<b>-330.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-500.0</b>
<b>Capital Requirement</b>	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-170.0</b>	<b>-330.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-500.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this commitment as a fixed level of \$170,000 in 2016-17 and \$330,000 in 2017-18 for a review of the Territory Plan. As such, the scope of the commitment would need to be managed within this funding level.
<b>- Proposal Parameters:</b>
N/A
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
N/A
<b>- Statistical Data Used:</b>
Treasury estimates.



David Nicol  
Under Treasurer  
6 October 2016